

**Indiana
Department of Education**

**General Fund
Summary of Expenditures
By Program and Per Pupil Costs**

**All Funds
Expenditures by Objects**

January 1, 2010 to December 31, 2010

**Office of School Finance
151 West Ohio Street
Indianapolis, IN 46204-2798
317-232-0840**

May 2011

Policy Notification Statement

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Inquiries regarding compliance by the Indiana Department of Education with Title IX and other civil rights laws may be directed to the State Personnel Department, Employee Relations Division, 402 West Washington Street, Room 161, Indianapolis, IN 46204, or by telephone to 317-232-0200, or the Director of the Office for Civil Rights, U.S. Department of Education, 111 North Canal Street, Suite 1053, Chicago, IL 60606-7204.

Dr. Tony Bennett, State Superintendent of Public Instruction

DEFINITIONS

Instruction	expenditures in regular, special, and vocational programs (all accounts 11025 – 12900) also remediation/preventive remediation expenses (accounts 16100 – 16200)
Pupils	expenditures in support services-pupils programs/attendance, guidance, and health (all accounts 21110 – 21990).
Instruction Staff	expenditures in support services-instruction staff programs/improvement of instruction and curriculum as well as media services (all accounts 22110 – 22290).
General Adm.	expenditures in support services-general administration programs/legal services, community relations, and superintendent's office (all accounts 23110 - 23290).
School Adm.	expenditures in support services-school administration programs/principal's office (all accounts 24100 - 24900).
Business	expenditures in support services-business programs/business manager fiscal services, rents, plant, purchasing, warehousing, and other business functions (accounts 25110 – 25199, 25210 – 25230, 25300, 25910 – 25990, 26100 – 26800, and 45500).
Central	expenditures in support services-central programs/planning, research, evaluation, and information services (all accounts 22310 – 22380, 22900, 25400, 25600, and 25710 – 25890).
Non-Programmed	expenditures for non-programmed charges/transfer tuition, joint services and supply, as well as area vocational schools (all accounts 17100 - 17700).
Other	expenditures in support services-other programs/any support service expenditure not classified elsewhere (account 25990).
Fac Acq/Schl	expenditures in conjunction with the acquisition of facilities, construction, of buildings, and purchasing school buses (all accounts 27400, 40100 – 45400, and 46000 – 49000).
Food Service	expenditures associated with the food service program (all accounts 31100 - 31900). Most expenditures for this program are outside the general fund of the school corporation.
Textbooks	expenditures required for the rent or resale textbook operation (all accounts 25510 - 25590). Most expenditures for this program are outside the general fund of the school corporation.
Adult Ed/Sum Schl/Coaches	expenditures associated with the adult education and summer school programs, as well as the salaries for all coaches (all accounts 13100 - 13900, 14100 - 14300, and 33400).
Community Svcs	expenditures for community programs such as civic services, welfare activities, historical society contributions, child care/latchkey programs (all accounts 33100 - 33300 and 33500 - 33990).

Non-Programmed expenditures for non-programmed charges such as payments to units outside the state, indirect costs, and scholarships (all accounts 18000 and 60300 - 60800).

Debt Services payments for debt obligations made from the corporation's general fund (all accounts 51100 - 59200).

NOTE: The ADM has been adjusted in six township schools to reflect students receiving their education in those schools on account of the Marion County Desegregation Court Order.

**General Fund
Summary of Expenditures
By Program
and Per Pupil Costs**

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2010 - December 31, 2010

0015 Adams Central Community Schools

Instruction	\$1,908,000.73	ADM K-12	1,128.04
Pupils	\$158,327.73	Current Cost/ADM	\$2,749.02
Instruction Staff	\$142,880.84	Rank	282
General Administration	\$145,202.32	Fac Acq/Schl Bus	\$0.00
School Administration	\$249,436.18	Food Service	\$0.00
Business	\$226,789.19	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$106,240.79
Non-Programmed	\$270,363.81	Community Service	\$6,159.46
Other	\$0.00	Non-Programmed	\$13,697.12
Total Current Cost	\$3,101,000.80	Debt Service	\$0.00
		Total Expenditures	\$3,227,098.17

0025 North Adams Community Schools

Instruction	\$4,000,408.36	ADM K-12	1,966.60
Pupils	\$289,713.72	Current Cost/ADM	\$3,142.56
Instruction Staff	\$235,588.09	Rank	139
General Administration	\$216,455.88	Fac Acq/Schl Bus	\$315.00
School Administration	\$514,588.79	Food Service	\$0.00
Business	\$539,017.16	Textbooks	\$0.00
Central	\$15,170.27	Adult Ed/Sum Schl/Coaches	\$131,104.25
Non-Programmed	\$369,213.73	Community Service	\$55,408.31
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,180,156.00	Debt Service	\$0.00
		Total Expenditures	\$6,366,983.56

0035 South Adams Schools

Instruction	\$2,544,894.32	ADM K-12	1,334.50
Pupils	\$128,316.41	Current Cost/ADM	\$3,035.77
Instruction Staff	\$92,121.94	Rank	183
General Administration	\$126,122.06	Fac Acq/Schl Bus	\$0.00
School Administration	\$320,877.48	Food Service	\$0.00
Business	\$558,603.45	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$82,919.20
Non-Programmed	\$280,294.50	Community Service	\$9,388.11
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,051,230.16	Debt Service	\$0.00
		Total Expenditures	\$4,143,537.47

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2010 - December 31, 2010

0125 M S D Southwest Allen County

Instruction	\$13,266,276.26	ADM K-12	6,665.50
Pupils	\$1,015,139.07	Current Cost/ADM	\$2,850.18
Instruction Staff	\$489,002.23	Rank	246
General Administration	\$321,471.15	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,527,191.09	Food Service	\$0.00
Business	\$2,235,317.59	Textbooks	\$0.00
Central	\$143,502.77	Adult Ed/Sum Schl/Coaches	\$189,560.52
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$18,997,900.16	Debt Service	\$2,137.50
		Total Expenditures	\$19,189,598.18

0225 Northwest Allen County Schools

Instruction	\$14,658,115.28	ADM K-12	6,129.97
Pupils	\$1,193,887.52	Current Cost/ADM	\$3,323.53
Instruction Staff	\$205,834.59	Rank	92
General Administration	\$291,860.65	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,519,107.32	Food Service	\$0.00
Business	\$2,416,998.01	Textbooks	\$0.00
Central	\$310.01	Adult Ed/Sum Schl/Coaches	\$18,116.14
Non-Programmed	\$87,033.81	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$20,373,147.19	Debt Service	\$0.00
		Total Expenditures	\$20,391,263.33

0235 Fort Wayne Community Schools

Instruction	\$82,832,530.71	ADM K-12	29,379.61
Pupils	\$5,810,675.89	Current Cost/ADM	\$3,843.86
Instruction Staff	\$3,194,664.30	Rank	20
General Administration	\$785,924.05	Fac Acq/Schl Bus	\$169,609.27
School Administration	\$8,969,416.59	Food Service	\$816.59
Business	\$8,553,057.16	Textbooks	\$0.00
Central	\$2,256,623.78	Adult Ed/Sum Schl/Coaches	\$714,972.14
Non-Programmed	\$528,175.46	Community Service	\$75,769.74
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$112,931,067.94	Debt Service	\$0.00
		Total Expenditures	\$113,892,235.68

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January 1, 2010 - December 31, 2010

0255 East Allen County Schools

Instruction	\$20,311,928.98	ADM K-12	9,724.32
Pupils	\$1,667,945.16	Current Cost/ADM	\$2,887.82
Instruction Staff	\$694,564.31	Rank	236
General Administration	\$392,098.56	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,460,544.92	Food Service	\$0.00
Business	\$2,353,978.39	Textbooks	\$0.00
Central	\$71,746.74	Adult Ed/Sum Schl/Coaches	\$400,064.71
Non-Programmed	\$129,236.56	Community Service	\$29,491.84
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$28,082,043.62	Debt Service	\$0.00
		Total Expenditures	\$28,511,600.17

0365 Bartholomew Con School Corp

Instruction	\$25,051,679.41	ADM K-12	10,568.16
Pupils	\$2,831,070.76	Current Cost/ADM	\$3,427.29
Instruction Staff	\$887,788.06	Rank	64
General Administration	\$275,585.14	Fac Acq/Schl Bus	\$34,322.39
School Administration	\$2,464,467.87	Food Service	\$0.00
Business	\$3,759,809.18	Textbooks	\$111,435.99
Central	\$644,890.41	Adult Ed/Sum Schl/Coaches	\$736,334.08
Non-Programmed	\$304,831.29	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$25,000.00
Total Current Cost	\$36,220,122.12	Debt Service	\$0.00
		Total Expenditures	\$37,127,214.58

0370 Flat Rock-Hawcreek School Corp

Instruction	\$1,640,976.63	ADM K-12	917.50
Pupils	\$22,209.72	Current Cost/ADM	\$3,653.74
Instruction Staff	\$27,783.76	Rank	38
General Administration	\$59,988.14	Fac Acq/Schl Bus	\$0.00
School Administration	\$264,059.33	Food Service	\$0.00
Business	\$274,739.85	Textbooks	\$0.00
Central	\$443,157.78	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$619,391.23	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,352,306.44	Debt Service	\$20.00
		Total Expenditures	\$3,352,326.44

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0395 Benton Community School Corp

Instruction	\$4,029,337.91	ADM K-12	1,792.00
Pupils	\$401,426.44	Current Cost/ADM	\$3,310.74
Instruction Staff	\$151,826.26	Rank	97
General Administration	\$141,457.04	Fac Acq/Schl Bus	\$0.00
School Administration	\$475,355.01	Food Service	\$0.00
Business	\$703,299.21	Textbooks	\$0.00
Central	\$3,394.17	Adult Ed/Sum Schl/Coaches	\$34,527.77
Non-Programmed	\$26,757.96	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,932,854.00	Debt Service	\$0.00
		Total Expenditures	\$5,967,381.77

0515 Blackford County Schools

Instruction	\$4,354,662.30	ADM K-12	1,973.00
Pupils	\$424,496.51	Current Cost/ADM	\$3,364.09
Instruction Staff	\$113,795.17	Rank	82
General Administration	\$188,232.81	Fac Acq/Schl Bus	\$0.00
School Administration	\$532,028.58	Food Service	\$0.00
Business	\$907,077.48	Textbooks	\$0.00
Central	\$110,541.44	Adult Ed/Sum Schl/Coaches	\$98,603.01
Non-Programmed	\$6,505.67	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,637,339.96	Debt Service	\$0.00
		Total Expenditures	\$6,735,942.97

0615 Western Boone Co Com Sch Dist

Instruction	\$3,593,373.00	ADM K-12	1,773.50
Pupils	\$172,578.55	Current Cost/ADM	\$2,768.61
Instruction Staff	\$99,459.92	Rank	276
General Administration	\$225,417.02	Fac Acq/Schl Bus	\$0.00
School Administration	\$378,010.01	Food Service	\$0.00
Business	\$417,248.39	Textbooks	\$20,410.81
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$26,214.50
Non-Programmed	\$24,050.44	Community Service	\$514.65
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,910,137.33	Debt Service	\$0.00
		Total Expenditures	\$4,957,277.29

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0630 Zionsville Community Schools

Instruction	\$12,107,157.05	ADM K-12	5,346.85
Pupils	\$665,417.35	Current Cost/ADM	\$3,035.42
Instruction Staff	\$346,212.89	Rank	184
General Administration	\$338,583.68	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,018,283.05	Food Service	\$0.00
Business	\$1,697,965.79	Textbooks	\$0.00
Central	\$1,740.37	Adult Ed/Sum Schl/Coaches	\$221,745.17
Non-Programmed	\$54,596.50	Community Service	\$26,324.72
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$16,229,956.68	Debt Service	\$0.00
		Total Expenditures	\$16,478,026.57

0665 Lebanon Community School Corp

Instruction	\$6,207,261.58	ADM K-12	3,329.00
Pupils	\$444,252.50	Current Cost/ADM	\$2,898.18
Instruction Staff	\$245,158.51	Rank	235
General Administration	\$343,962.78	Fac Acq/Schl Bus	\$0.00
School Administration	\$953,153.34	Food Service	\$0.00
Business	\$1,387,061.93	Textbooks	\$0.00
Central	\$17,203.12	Adult Ed/Sum Schl/Coaches	\$159,614.91
Non-Programmed	\$49,975.46	Community Service	\$63,362.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,648,029.22	Debt Service	\$0.00
		Total Expenditures	\$9,871,006.13

0670 Brown County School Corporation

Instruction	\$4,049,377.41	ADM K-12	2,100.70
Pupils	\$454,508.62	Current Cost/ADM	\$2,695.62
Instruction Staff	\$5,637.57	Rank	294
General Administration	\$136,592.61	Fac Acq/Schl Bus	\$0.00
School Administration	\$495,299.76	Food Service	\$0.00
Business	\$516,946.17	Textbooks	\$0.00
Central	\$2,563.00	Adult Ed/Sum Schl/Coaches	\$88,919.60
Non-Programmed	\$1,765.96	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,662,691.10	Debt Service	\$0.00
		Total Expenditures	\$5,751,610.70

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Summary of Expenditures By Program and Per Pupil Costs

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0750 Carroll Consolidated Sch Corp

Instruction	\$1,469,124.61	ADM K-12	1,055.00
Pupils	\$94,667.55	Current Cost/ADM	\$2,506.39
Instruction Staff	\$33,896.95	Rank	325
General Administration	\$105,144.14	Fac Acq/Schl Bus	\$0.00
School Administration	\$200,762.22	Food Service	\$0.00
Business	\$301,601.20	Textbooks	\$0.00
Central	\$484,232.83	Adult Ed/Sum Schl/Coaches	\$54,525.50
Non-Programmed	(\$45,189.21)	Community Service	\$3,517.50
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,644,240.29	Debt Service	\$0.00
		Total Expenditures	\$2,702,283.29

0755 Delphi Community School Corp

Instruction	\$2,851,561.93	ADM K-12	1,571.00
Pupils	\$206,917.57	Current Cost/ADM	\$3,237.43
Instruction Staff	\$169,518.89	Rank	111
General Administration	\$106,278.82	Fac Acq/Schl Bus	\$0.00
School Administration	\$436,639.71	Food Service	\$0.00
Business	\$746,995.17	Textbooks	\$0.00
Central	\$40,051.89	Adult Ed/Sum Schl/Coaches	\$147,751.36
Non-Programmed	\$528,043.64	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,086,007.62	Debt Service	\$0.00
		Total Expenditures	\$5,233,758.98

0775 Pioneer Regional School Corp

Instruction	\$1,750,402.80	ADM K-12	970.00
Pupils	\$116,212.10	Current Cost/ADM	\$2,873.35
Instruction Staff	\$29,414.74	Rank	240
General Administration	\$121,248.47	Fac Acq/Schl Bus	\$0.00
School Administration	\$244,708.94	Food Service	\$0.00
Business	\$263,537.98	Textbooks	\$0.00
Central	\$6,117.21	Adult Ed/Sum Schl/Coaches	\$34,140.67
Non-Programmed	\$255,510.63	Community Service	\$14,012.12
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,787,152.87	Debt Service	\$128.55
		Total Expenditures	\$2,835,434.21

Summary of Expenditures By Program and Per Pupil Costs

January 1, 2010 - December 31, 2010

0815 Southeastern School Corp

Instruction	\$3,488,272.05	ADM K-12	1,483.50
Pupils	\$0.00	Current Cost/ADM	\$2,965.23
Instruction Staff	\$131,879.80	Rank	211
General Administration	\$119,422.48	Fac Acq/Schl Bus	\$0.00
School Administration	\$298,871.32	Food Service	\$0.00
Business	\$360,468.36	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$148,106.88
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,398,914.01	Debt Service	\$0.00
		Total Expenditures	\$4,547,020.89

0875 Logansport Community Sch Corp

Instruction	\$6,884,792.47	ADM K-12	4,061.01
Pupils	\$383,347.55	Current Cost/ADM	\$2,994.38
Instruction Staff	\$354,719.26	Rank	197
General Administration	\$203,981.24	Fac Acq/Schl Bus	\$1,137.66
School Administration	\$1,026,204.95	Food Service	\$0.00
Business	\$1,822,421.33	Textbooks	\$0.00
Central	\$27,689.19	Adult Ed/Sum Schl/Coaches	\$189,246.27
Non-Programmed	\$1,457,060.59	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,160,216.58	Debt Service	\$0.00
		Total Expenditures	\$12,350,600.51

0940 West Clark Community Schools

Instruction	\$8,117,802.09	ADM K-12	4,004.86
Pupils	\$359,662.23	Current Cost/ADM	\$2,911.63
Instruction Staff	\$233,160.54	Rank	228
General Administration	\$318,430.14	Fac Acq/Schl Bus	\$131,868.30
School Administration	\$869,959.15	Food Service	\$0.00
Business	\$1,006,259.43	Textbooks	\$0.00
Central	\$80,037.54	Adult Ed/Sum Schl/Coaches	\$220,184.45
Non-Programmed	\$675,364.84	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,660,675.96	Debt Service	\$0.00
		Total Expenditures	\$12,012,728.71

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1000 Clarksville Com School Corp

Instruction	\$2,709,738.49	ADM K-12	1,382.23
Pupils	\$126,773.05	Current Cost/ADM	\$3,109.20
Instruction Staff	\$110,173.79	Rank	152
General Administration	\$115,031.78	Fac Acq/Schl Bus	\$0.00
School Administration	\$486,798.16	Food Service	\$0.00
Business	\$456,541.58	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$17,852.17
Non-Programmed	\$292,567.60	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,297,624.45	Debt Service	\$0.00
		Total Expenditures	\$4,315,476.62

1010 Greater Clark County Schools

Instruction	\$24,007,531.65	ADM K-12	10,368.86
Pupils	\$1,214,994.81	Current Cost/ADM	\$3,222.52
Instruction Staff	\$976,140.74	Rank	114
General Administration	\$536,312.50	Fac Acq/Schl Bus	\$23,631.50
School Administration	\$2,275,095.59	Food Service	\$0.00
Business	\$3,280,767.91	Textbooks	\$0.00
Central	\$245,435.41	Adult Ed/Sum Schl/Coaches	\$519,302.54
Non-Programmed	\$877,628.89	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$33,413,907.50	Debt Service	\$0.00
		Total Expenditures	\$33,956,841.54

1125 Clay Community Schools

Instruction	\$9,259,868.84	ADM K-12	4,335.74
Pupils	\$404,836.83	Current Cost/ADM	\$2,887.09
Instruction Staff	\$298,728.98	Rank	237
General Administration	\$269,883.00	Fac Acq/Schl Bus	\$0.00
School Administration	\$999,824.10	Food Service	\$0.00
Business	\$1,248,125.36	Textbooks	\$0.00
Central	\$27,660.02	Adult Ed/Sum Schl/Coaches	\$196,834.22
Non-Programmed	\$8,760.32	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,517,687.45	Debt Service	\$0.00
		Total Expenditures	\$12,714,521.67

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1150 Clinton Central School Corp

Instruction	\$2,146,516.22	ADM K-12	1,032.14
Pupils	\$90,299.90	Current Cost/ADM	\$2,863.02
Instruction Staff	\$57,663.14	Rank	241
General Administration	\$107,739.69	Fac Acq/Schl Bus	\$348.00
School Administration	\$253,644.83	Food Service	\$0.00
Business	\$191,150.55	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$83,437.48
Non-Programmed	\$108,020.84	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,955,035.17	Debt Service	\$0.00
		Total Expenditures	\$3,038,820.65

1160 Clinton Prairie School Corp

Instruction	\$2,117,577.83	ADM K-12	941.50
Pupils	\$168,729.65	Current Cost/ADM	\$3,259.56
Instruction Staff	\$67,427.68	Rank	107
General Administration	\$129,633.14	Fac Acq/Schl Bus	\$0.00
School Administration	\$229,450.27	Food Service	\$0.00
Business	\$294,772.39	Textbooks	\$0.00
Central	\$4,336.36	Adult Ed/Sum Schl/Coaches	\$72,348.10
Non-Programmed	\$56,948.26	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,068,875.58	Debt Service	\$0.00
		Total Expenditures	\$3,141,223.68

1170 Community Schools of Frankfort

Instruction	\$6,655,827.78	ADM K-12	3,035.02
Pupils	\$685,747.53	Current Cost/ADM	\$3,397.85
Instruction Staff	\$229,606.60	Rank	75
General Administration	\$198,343.78	Fac Acq/Schl Bus	\$0.00
School Administration	\$769,168.58	Food Service	\$0.00
Business	\$1,347,914.38	Textbooks	\$0.00
Central	\$169,666.85	Adult Ed/Sum Schl/Coaches	\$261,550.83
Non-Programmed	\$256,257.59	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,312,533.09	Debt Service	\$30,022.44
		Total Expenditures	\$10,604,106.36

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1180 Rossville Con School District

Instruction	\$1,931,375.94	ADM K-12	1,006.00
Pupils	\$78,204.21	Current Cost/ADM	\$2,652.01
Instruction Staff	\$27,066.30	Rank	306
General Administration	\$124,264.67	Fac Acq/Schl Bus	\$0.00
School Administration	\$185,358.24	Food Service	\$0.00
Business	\$289,323.29	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$40,951.03
Non-Programmed	\$32,333.26	Community Service	\$1,269.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,667,925.91	Debt Service	\$0.00
		Total Expenditures	\$2,710,145.94

1300 Crawford Co Com School Corp

Instruction	\$3,507,179.32	ADM K-12	1,570.00
Pupils	\$145,297.53	Current Cost/ADM	\$3,444.66
Instruction Staff	\$112,426.71	Rank	60
General Administration	\$223,975.30	Fac Acq/Schl Bus	\$4.17
School Administration	\$594,696.21	Food Service	\$0.00
Business	\$438,067.81	Textbooks	\$0.00
Central	\$8,177.18	Adult Ed/Sum Schl/Coaches	\$79,569.93
Non-Programmed	\$378,299.99	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,408,120.05	Debt Service	\$0.00
		Total Expenditures	\$5,487,694.15

1315 Barr-Reeve Com Schools Inc

Instruction	\$1,468,614.00	ADM K-12	695.50
Pupils	\$49,446.29	Current Cost/ADM	\$2,992.09
Instruction Staff	\$36,284.79	Rank	199
General Administration	\$127,490.64	Fac Acq/Schl Bus	\$0.00
School Administration	\$198,208.92	Food Service	\$0.00
Business	\$200,950.96	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$80,128.41
Non-Programmed	\$0.00	Community Service	\$2,976.69
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,080,995.60	Debt Service	\$0.00
		Total Expenditures	\$2,164,100.70

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1375 North Daviess Com Schools

Instruction	\$2,163,749.35	ADM K-12	1,053.50
Pupils	\$103,248.10	Current Cost/ADM	\$2,934.41
Instruction Staff	\$68,748.24	Rank	221
General Administration	\$99,866.86	Fac Acq/Schl Bus	\$0.00
School Administration	\$290,646.96	Food Service	\$0.00
Business	\$350,816.06	Textbooks	\$0.00
Central	\$175.00	Adult Ed/Sum Schl/Coaches	\$82,456.76
Non-Programmed	\$14,146.82	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,091,397.39	Debt Service	\$0.00
		Total Expenditures	\$3,173,854.15

1405 Washington Com Schools

Instruction	\$4,919,926.04	ADM K-12	2,403.23
Pupils	\$322,935.84	Current Cost/ADM	\$3,384.33
Instruction Staff	\$145,047.29	Rank	78
General Administration	\$176,488.73	Fac Acq/Schl Bus	\$0.00
School Administration	\$663,990.30	Food Service	\$0.00
Business	\$633,600.34	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$73,687.09
Non-Programmed	\$1,271,340.87	Community Service	\$600.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,133,329.41	Debt Service	\$0.00
		Total Expenditures	\$8,207,616.50

1560 Sunman-Dearborn Com Sch Corp

Instruction	\$8,975,313.22	ADM K-12	4,059.10
Pupils	\$473,099.69	Current Cost/ADM	\$3,407.87
Instruction Staff	\$347,948.05	Rank	69
General Administration	\$209,792.84	Fac Acq/Schl Bus	\$0.00
School Administration	\$959,767.58	Food Service	\$0.00
Business	\$1,680,356.73	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$146,991.05
Non-Programmed	\$1,186,604.74	Community Service	\$14,436.15
Other	\$0.00	Non-Programmed	\$3,606.21
Total Current Cost	\$13,832,882.85	Debt Service	\$476.35
		Total Expenditures	\$13,998,392.61

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1600 South Dearborn Com School Corp

Instruction	\$5,826,486.21	ADM K-12	2,880.50
Pupils	\$231,238.14	Current Cost/ADM	\$2,837.22
Instruction Staff	\$164,427.57	Rank	250
General Administration	\$99,157.51	Fac Acq/Schl Bus	\$0.00
School Administration	\$563,378.76	Food Service	\$0.12
Business	\$908,496.29	Textbooks	\$0.00
Central	\$149,657.84	Adult Ed/Sum Schl/Coaches	\$138,976.84
Non-Programmed	\$229,756.88	Community Service	\$4,793.19
Other	\$0.00	Non-Programmed	\$1,081,008.21
Total Current Cost	\$8,172,599.20	Debt Service	\$0.00
		Total Expenditures	\$9,397,377.56

1620 Lawrenceburg Com School Corp

Instruction	\$3,082,291.46	ADM K-12	1,701.63
Pupils	\$226,089.28	Current Cost/ADM	\$3,088.91
Instruction Staff	\$160,309.34	Rank	159
General Administration	\$170,656.50	Fac Acq/Schl Bus	\$0.00
School Administration	\$508,490.94	Food Service	\$0.00
Business	\$751,726.58	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$127,773.24
Non-Programmed	\$356,611.50	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,256,175.60	Debt Service	\$0.00
		Total Expenditures	\$5,383,948.84

1655 Decatur County Com Schools

Instruction	\$4,160,790.98	ADM K-12	2,109.00
Pupils	\$252,155.89	Current Cost/ADM	\$2,697.03
Instruction Staff	\$112,399.00	Rank	293
General Administration	\$188,434.47	Fac Acq/Schl Bus	\$450.00
School Administration	\$397,760.54	Food Service	\$0.00
Business	\$565,278.91	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$59,633.75
Non-Programmed	\$11,210.05	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,688,029.84	Debt Service	\$0.00
		Total Expenditures	\$5,748,113.59

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1730 Greensburg Community Schools

Instruction	\$4,414,242.72	ADM K-12	2,200.30
Pupils	\$203,409.60	Current Cost/ADM	\$2,861.90
Instruction Staff	\$35,068.24	Rank	242
General Administration	\$227,387.88	Fac Acq/Schl Bus	\$0.00
School Administration	\$566,616.75	Food Service	\$0.00
Business	\$753,929.05	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$14,054.63
Non-Programmed	\$96,378.95	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,297,033.19	Debt Service	\$0.00
		Total Expenditures	\$6,311,087.82

1805 DeKalb Co Eastern Com Sch Dist

Instruction	\$2,384,612.57	ADM K-12	1,414.00
Pupils	\$162,888.28	Current Cost/ADM	\$2,942.70
Instruction Staff	\$107,747.27	Rank	219
General Administration	\$209,700.29	Fac Acq/Schl Bus	\$0.00
School Administration	\$291,217.94	Food Service	\$0.00
Business	\$479,570.07	Textbooks	\$0.00
Central	\$489,657.91	Adult Ed/Sum Schl/Coaches	\$108,365.38
Non-Programmed	\$35,587.96	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,160,982.29	Debt Service	\$0.00
		Total Expenditures	\$4,269,347.67

1820 Garrett-Keyser-Butler Com

Instruction	\$3,170,694.98	ADM K-12	1,673.50
Pupils	\$241,916.81	Current Cost/ADM	\$2,951.75
Instruction Staff	\$114,025.09	Rank	216
General Administration	\$212,815.28	Fac Acq/Schl Bus	\$0.00
School Administration	\$512,358.03	Food Service	\$0.00
Business	\$647,041.44	Textbooks	\$0.00
Central	\$95.00	Adult Ed/Sum Schl/Coaches	\$157,714.68
Non-Programmed	\$40,810.11	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,939,756.74	Debt Service	\$0.00
		Total Expenditures	\$5,097,471.42

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1835 DeKalb Co Ctl United Sch Dist

Instruction	\$7,585,055.04	ADM K-12	3,903.00
Pupils	\$734,499.12	Current Cost/ADM	\$2,849.66
Instruction Staff	\$288,255.45	Rank	247
General Administration	\$322,204.24	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,008,717.05	Food Service	\$0.00
Business	\$1,182,335.36	Textbooks	\$0.00
Central	\$1,142.00	Adult Ed/Sum Schl/Coaches	\$49,711.00
Non-Programmed	\$13.19	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,122,221.45	Debt Service	\$0.00
		Total Expenditures	\$11,171,932.45

1875 Delaware Community School Corp

Instruction	\$5,282,017.77	ADM K-12	2,635.00
Pupils	\$376,201.40	Current Cost/ADM	\$2,901.45
Instruction Staff	\$143,944.37	Rank	234
General Administration	\$193,966.45	Fac Acq/Schl Bus	\$11,754.38
School Administration	\$678,067.26	Food Service	\$0.00
Business	\$894,899.21	Textbooks	\$0.00
Central	\$95.07	Adult Ed/Sum Schl/Coaches	\$134,513.49
Non-Programmed	\$76,127.28	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,645,318.81	Debt Service	\$0.00
		Total Expenditures	\$7,791,586.68

1885 Wes-Del Community Schools

Instruction	\$1,273,171.39	ADM K-12	795.50
Pupils	\$120,078.33	Current Cost/ADM	\$2,516.03
Instruction Staff	\$51,280.48	Rank	323
General Administration	\$93,000.08	Fac Acq/Schl Bus	\$0.00
School Administration	\$208,479.11	Food Service	\$0.00
Business	\$250,672.80	Textbooks	\$0.00
Central	\$859.06	Adult Ed/Sum Schl/Coaches	\$26,495.89
Non-Programmed	\$3,958.07	Community Service	\$25.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,001,499.32	Debt Service	\$0.00
		Total Expenditures	\$2,028,020.21

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1895 Liberty-Perry Com School Corp

Instruction	\$2,111,536.65	ADM K-12	1,073.50
Pupils	\$248,129.46	Current Cost/ADM	\$3,082.44
Instruction Staff	\$53,961.52	Rank	166
General Administration	\$146,900.72	Fac Acq/Schl Bus	\$0.00
School Administration	\$325,298.02	Food Service	\$0.00
Business	\$343,347.17	Textbooks	\$0.00
Central	\$4,332.93	Adult Ed/Sum Schl/Coaches	\$55,160.18
Non-Programmed	\$75,488.10	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,308,994.57	Debt Service	\$0.00
		Total Expenditures	\$3,364,154.75

1900 Cowan Community School Corp

Instruction	\$1,225,348.25	ADM K-12	709.50
Pupils	\$125,462.90	Current Cost/ADM	\$2,643.10
Instruction Staff	\$35,218.34	Rank	309
General Administration	\$89,411.03	Fac Acq/Schl Bus	\$0.00
School Administration	\$147,496.91	Food Service	\$0.00
Business	\$244,343.65	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$40,357.25
Non-Programmed	\$8,000.00	Community Service	\$15,632.11
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,875,281.08	Debt Service	\$0.00
		Total Expenditures	\$1,931,270.44

1910 Yorktown Community Schools

Instruction	\$3,955,343.33	ADM K-12	2,152.00
Pupils	\$217,172.71	Current Cost/ADM	\$2,596.38
Instruction Staff	\$88,336.47	Rank	314
General Administration	\$280,204.40	Fac Acq/Schl Bus	\$0.00
School Administration	\$461,437.06	Food Service	\$0.00
Business	\$564,101.43	Textbooks	\$0.00
Central	\$18,142.87	Adult Ed/Sum Schl/Coaches	\$110,732.35
Non-Programmed	\$2,675.40	Community Service	\$11,597.75
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,587,413.67	Debt Service	\$0.00
		Total Expenditures	\$5,709,743.77

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1940 Daleville Community Schools

Instruction	\$1,448,676.64	ADM K-12	707.50
Pupils	\$49,456.26	Current Cost/ADM	\$3,087.02
Instruction Staff	\$66,490.05	Rank	161
General Administration	\$108,869.58	Fac Acq/Schl Bus	\$0.00
School Administration	\$240,995.51	Food Service	\$0.00
Business	\$265,732.32	Textbooks	\$0.00
Central	\$281.35	Adult Ed/Sum Schl/Coaches	\$62,221.28
Non-Programmed	\$3,567.14	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,184,068.85	Debt Service	\$1,017.05
		Total Expenditures	\$2,247,307.18

1970 Muncie Community Schools

Instruction	\$17,752,561.41	ADM K-12	6,813.36
Pupils	\$808,953.69	Current Cost/ADM	\$3,675.08
Instruction Staff	\$941,666.70	Rank	33
General Administration	\$353,180.60	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,481,165.72	Food Service	\$0.00
Business	\$3,444,064.37	Textbooks	\$0.00
Central	\$232,573.67	Adult Ed/Sum Schl/Coaches	\$497,192.20
Non-Programmed	\$25,446.80	Community Service	\$42,781.20
Other	\$0.00	Non-Programmed	\$29,372.49
Total Current Cost	\$25,039,612.96	Debt Service	\$0.00
		Total Expenditures	\$25,608,958.85

2040 Northeast Dubois Co Sch Corp

Instruction	\$2,054,841.10	ADM K-12	950.50
Pupils	\$58,178.90	Current Cost/ADM	\$2,963.51
Instruction Staff	\$55,118.36	Rank	212
General Administration	\$178,121.52	Fac Acq/Schl Bus	\$0.00
School Administration	\$177,915.17	Food Service	\$0.00
Business	\$246,555.98	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$3,724.07
Non-Programmed	\$46,086.78	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,816,817.81	Debt Service	\$0.00
		Total Expenditures	\$2,820,541.88

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2100 Southeast Dubois Co Sch Corp

Instruction	\$2,565,052.70	ADM K-12	1,306.00
Pupils	\$137,474.65	Current Cost/ADM	\$2,731.40
Instruction Staff	\$99,301.93	Rank	288
General Administration	\$117,346.42	Fac Acq/Schl Bus	\$0.00
School Administration	\$274,653.93	Food Service	\$0.00
Business	\$371,633.15	Textbooks	\$0.00
Central	\$1,750.00	Adult Ed/Sum Schl/Coaches	\$76,851.16
Non-Programmed	\$0.00	Community Service	\$45,931.77
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,567,212.78	Debt Service	\$0.00
		Total Expenditures	\$3,689,995.71

2110 Southwest Dubois Co Sch Corp

Instruction	\$3,201,139.01	ADM K-12	1,673.00
Pupils	\$135,787.15	Current Cost/ADM	\$2,806.62
Instruction Staff	\$76,912.72	Rank	259
General Administration	\$124,638.18	Fac Acq/Schl Bus	\$0.00
School Administration	\$348,564.22	Food Service	\$0.00
Business	\$775,369.99	Textbooks	\$0.00
Central	\$72.00	Adult Ed/Sum Schl/Coaches	\$99,381.81
Non-Programmed	\$32,988.31	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,695,471.58	Debt Service	\$0.00
		Total Expenditures	\$4,794,853.39

2120 Greater Jasper Con Schs

Instruction	\$6,386,757.83	ADM K-12	3,110.75
Pupils	\$314,553.17	Current Cost/ADM	\$2,639.47
Instruction Staff	\$111,208.45	Rank	310
General Administration	\$256,655.07	Fac Acq/Schl Bus	\$298.62
School Administration	\$646,636.16	Food Service	\$0.00
Business	\$389,486.19	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$51,595.60
Non-Programmed	\$105,446.75	Community Service	\$7,087.50
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,210,743.62	Debt Service	\$0.00
		Total Expenditures	\$8,269,725.34

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2155 Fairfield Community Schools

Instruction	\$3,835,513.10	ADM K-12	1,959.84
Pupils	\$166,718.39	Current Cost/ADM	\$2,706.65
Instruction Staff	\$90,279.27	Rank	291
General Administration	\$185,203.69	Fac Acq/Schl Bus	\$1,847.03
School Administration	\$473,463.66	Food Service	\$0.00
Business	\$540,428.41	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$154,596.48
Non-Programmed	\$12,987.49	Community Service	\$426.65
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,304,594.01	Debt Service	\$0.00
		Total Expenditures	\$5,461,464.17

2260 Baugo Community Schools

Instruction	\$3,363,712.01	ADM K-12	1,904.00
Pupils	\$130,803.11	Current Cost/ADM	\$2,816.51
Instruction Staff	\$75,170.78	Rank	254
General Administration	\$253,503.26	Fac Acq/Schl Bus	\$0.00
School Administration	\$467,631.50	Food Service	\$0.00
Business	\$745,904.14	Textbooks	\$3,901.57
Central	\$17,476.70	Adult Ed/Sum Schl/Coaches	\$112,594.77
Non-Programmed	\$308,437.60	Community Service	\$34,952.16
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,362,639.10	Debt Service	\$0.00
		Total Expenditures	\$5,514,087.60

2270 Concord Community Schools

Instruction	\$9,508,310.40	ADM K-12	4,458.00
Pupils	\$676,634.14	Current Cost/ADM	\$3,075.45
Instruction Staff	\$332,739.59	Rank	168
General Administration	\$279,152.17	Fac Acq/Schl Bus	\$0.00
School Administration	\$721,423.09	Food Service	\$0.00
Business	\$1,575,285.46	Textbooks	\$0.00
Central	\$1,056.00	Adult Ed/Sum Schl/Coaches	\$228,829.32
Non-Programmed	\$615,766.64	Community Service	\$80,314.02
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$13,710,367.49	Debt Service	\$0.00
		Total Expenditures	\$14,019,510.83

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2275 Middlebury Community Schools

Instruction	\$8,320,748.99	ADM K-12	4,111.35
Pupils	\$561,961.49	Current Cost/ADM	\$2,929.60
Instruction Staff	\$396,548.53	Rank	223
General Administration	\$197,111.81	Fac Acq/Schl Bus	\$0.00
School Administration	\$950,838.17	Food Service	\$0.00
Business	\$1,292,691.03	Textbooks	\$0.00
Central	\$29,629.82	Adult Ed/Sum Schl/Coaches	\$255,190.58
Non-Programmed	\$295,076.09	Community Service	\$10,791.28
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,044,605.93	Debt Service	\$0.00
		Total Expenditures	\$12,310,587.79

2285 Wa-Nee Community Schools

Instruction	\$5,323,374.53	ADM K-12	3,064.50
Pupils	\$441,351.22	Current Cost/ADM	\$2,508.39
Instruction Staff	\$241,080.26	Rank	324
General Administration	\$148,728.68	Fac Acq/Schl Bus	\$0.00
School Administration	\$565,420.17	Food Service	\$0.00
Business	\$794,452.04	Textbooks	\$0.00
Central	\$360.00	Adult Ed/Sum Schl/Coaches	\$165,688.19
Non-Programmed	\$172,205.29	Community Service	\$8,902.46
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,686,972.19	Debt Service	\$0.00
		Total Expenditures	\$7,861,562.84

2305 Elkhart Community Schools

Instruction	\$33,103,274.79	ADM K-12	12,387.20
Pupils	\$2,644,337.53	Current Cost/ADM	\$3,679.60
Instruction Staff	\$996,161.50	Rank	32
General Administration	\$381,999.74	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,435,774.60	Food Service	\$0.00
Business	\$3,673,203.97	Textbooks	\$0.00
Central	\$301,512.65	Adult Ed/Sum Schl/Coaches	\$855,827.21
Non-Programmed	\$1,043,698.12	Community Service	\$145,556.18
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$45,579,962.90	Debt Service	\$0.00
		Total Expenditures	\$46,581,346.29

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2315 Goshen Community Schools

Instruction	\$11,952,636.22	ADM K-12	5,869.75
Pupils	\$753,743.47	Current Cost/ADM	\$2,916.56
Instruction Staff	\$374,227.91	Rank	227
General Administration	\$422,799.77	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,416,609.76	Food Service	\$0.00
Business	\$1,640,717.81	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$392,042.90
Non-Programmed	\$558,725.83	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$17,119,460.77	Debt Service	\$0.00
		Total Expenditures	\$17,511,503.67

2395 Fayette County School Corp

Instruction	\$8,402,459.23	ADM K-12	3,811.88
Pupils	\$403,739.22	Current Cost/ADM	\$3,278.61
Instruction Staff	\$216,717.96	Rank	103
General Administration	\$298,538.71	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,079,291.87	Food Service	\$0.00
Business	\$1,526,415.30	Textbooks	\$0.00
Central	\$82,179.83	Adult Ed/Sum Schl/Coaches	\$180,977.34
Non-Programmed	\$488,335.96	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,497,678.08	Debt Service	\$0.00
		Total Expenditures	\$12,678,655.42

2400 New Albany-Floyd Co Con Sch

Instruction	\$23,742,916.71	ADM K-12	11,304.87
Pupils	\$2,172,770.93	Current Cost/ADM	\$3,121.17
Instruction Staff	\$1,086,369.55	Rank	143
General Administration	\$469,128.11	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,646,266.06	Food Service	\$0.00
Business	\$4,437,391.86	Textbooks	\$0.00
Central	\$300,988.51	Adult Ed/Sum Schl/Coaches	\$964,038.21
Non-Programmed	\$428,622.64	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$35,284,454.37	Debt Service	\$0.00
		Total Expenditures	\$36,248,492.58

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2435 Attica Consolidated Sch Corp

Instruction	\$1,501,698.60	ADM K-12	836.50
Pupils	\$126,898.70	Current Cost/ADM	\$2,944.14
Instruction Staff	\$83,006.35	Rank	218
General Administration	\$116,121.54	Fac Acq/Schl Bus	\$0.00
School Administration	\$182,246.19	Food Service	\$0.00
Business	\$304,951.96	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$43,764.37
Non-Programmed	\$147,852.40	Community Service	\$10,945.01
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,462,775.74	Debt Service	\$0.00
		Total Expenditures	\$2,517,485.12

2440 Covington Community Sch Corp

Instruction	\$1,326,412.63	ADM K-12	913.56
Pupils	\$111,996.06	Current Cost/ADM	\$2,499.28
Instruction Staff	\$61,661.79	Rank	327
General Administration	\$123,497.25	Fac Acq/Schl Bus	\$0.00
School Administration	\$269,661.69	Food Service	\$0.00
Business	\$216,929.98	Textbooks	\$0.00
Central	\$41,700.78	Adult Ed/Sum Schl/Coaches	\$94,100.16
Non-Programmed	\$131,382.64	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,283,242.82	Debt Service	\$0.00
		Total Expenditures	\$2,377,342.98

2455 Southeast Fountain School Corp

Instruction	\$2,290,528.28	ADM K-12	1,244.00
Pupils	\$170,123.04	Current Cost/ADM	\$2,797.15
Instruction Staff	\$96,813.77	Rank	265
General Administration	\$132,518.39	Fac Acq/Schl Bus	\$0.00
School Administration	\$289,296.09	Food Service	\$0.00
Business	\$429,413.93	Textbooks	\$0.00
Central	\$17,653.22	Adult Ed/Sum Schl/Coaches	\$109,988.29
Non-Programmed	\$53,311.81	Community Service	\$1,253.89
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,479,658.53	Debt Service	\$0.00
		Total Expenditures	\$3,590,900.71

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2475 Franklin County Com Sch Corp

Instruction	\$5,836,079.24	ADM K-12	2,842.68
Pupils	\$350,470.98	Current Cost/ADM	\$2,699.21
Instruction Staff	\$235,163.76	Rank	292
General Adminstration	\$155,705.33	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$445,898.32	Food Service	\$0.00
Business	\$643,531.75	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$129,811.79
Non-Programmed	\$6,134.52	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,672,983.90	Debt Service	\$0.00
		Total Expenditures	\$7,802,795.69

2645 Rochester Community Sch Corp

Instruction	\$3,382,465.66	ADM K-12	1,825.63
Pupils	\$271,336.05	Current Cost/ADM	\$3,229.16
Instruction Staff	\$128,390.60	Rank	113
General Adminstration	\$473,824.92	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$500,487.78	Food Service	\$0.00
Business	\$539,008.09	Textbooks	\$0.00
Central	\$2,665.24	Adult Ed/Sum Schl/Coaches	\$72,027.95
Non-Programmed	\$597,071.22	Community Service	\$1,536.91
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,895,249.56	Debt Service	\$0.00
		Total Expenditures	\$5,968,814.42

2650 Caston School Corporation

Instruction	\$1,447,177.77	ADM K-12	771.50
Pupils	\$91,192.22	Current Cost/ADM	\$3,383.02
Instruction Staff	\$50,141.23	Rank	79
General Adminstration	\$166,463.55	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$205,162.16	Food Service	\$3,279.84
Business	\$368,531.25	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$58,064.75
Non-Programmed	\$281,329.01	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,609,997.19	Debt Service	\$0.00
		Total Expenditures	\$2,671,341.78

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2725 East Gibson School Corporation

Instruction	\$2,294,631.30	ADM K-12	982.00
Pupils	\$60,405.39	Current Cost/ADM	\$3,337.45
Instruction Staff	\$33,698.01	Rank	91
General Administration	\$113,956.22	Fac Acq/Schl Bus	\$0.00
School Administration	\$287,759.14	Food Service	\$0.00
Business	\$378,212.29	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$108,718.03	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,277,380.38	Debt Service	\$0.00
		Total Expenditures	\$3,277,380.38

2735 North Gibson School Corp

Instruction	\$4,702,082.79	ADM K-12	2,074.50
Pupils	\$172,275.10	Current Cost/ADM	\$2,960.15
Instruction Staff	\$95,705.23	Rank	214
General Administration	\$217,189.74	Fac Acq/Schl Bus	\$0.00
School Administration	\$294,068.78	Food Service	\$0.00
Business	\$420,200.61	Textbooks	\$0.00
Central	\$13,500.00	Adult Ed/Sum Schl/Coaches	\$76,609.29
Non-Programmed	\$225,799.58	Community Service	\$38,518.96
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,140,821.83	Debt Service	\$0.00
		Total Expenditures	\$6,255,950.08

2765 South Gibson School Corp

Instruction	\$3,574,942.81	ADM K-12	1,965.50
Pupils	\$152,824.99	Current Cost/ADM	\$2,534.40
Instruction Staff	\$64,265.22	Rank	321
General Administration	\$100,711.36	Fac Acq/Schl Bus	\$0.00
School Administration	\$409,582.42	Food Service	\$0.00
Business	\$619,389.65	Textbooks	\$0.00
Central	\$1,064.00	Adult Ed/Sum Schl/Coaches	\$133,316.26
Non-Programmed	\$58,579.03	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,981,359.48	Debt Service	\$0.00
		Total Expenditures	\$5,114,675.74

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2815 Eastbrook Community Sch Corp

Instruction	\$2,422,149.14	ADM K-12	1,659.76
Pupils	\$236,235.73	Current Cost/ADM	\$3,030.72
Instruction Staff	\$67,411.16	Rank	187
General Administration	\$115,703.68	Fac Acq/Schl Bus	\$0.00
School Administration	\$399,541.66	Food Service	\$0.00
Business	\$519,448.92	Textbooks	\$0.00
Central	\$1,166,735.08	Adult Ed/Sum Schl/Coaches	\$75,353.23
Non-Programmed	\$103,035.49	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,030,260.86	Debt Service	\$0.00
		Total Expenditures	\$5,105,614.09

2825 Madison-Grant United Sch Corp

Instruction	\$2,279,626.25	ADM K-12	1,431.02
Pupils	\$80,589.51	Current Cost/ADM	\$2,968.06
Instruction Staff	\$120,982.66	Rank	209
General Administration	\$92,993.86	Fac Acq/Schl Bus	\$16,503.08
School Administration	\$314,604.16	Food Service	\$0.00
Business	\$465,832.97	Textbooks	\$0.00
Central	\$819,306.41	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$73,415.13	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,247,350.95	Debt Service	\$0.00
		Total Expenditures	\$4,263,854.03

2855 Mississinewa Community School Corp

Instruction	\$4,640,008.21	ADM K-12	2,227.00
Pupils	\$177,204.95	Current Cost/ADM	\$3,111.38
Instruction Staff	\$109,508.83	Rank	148
General Administration	\$284,270.49	Fac Acq/Schl Bus	\$0.00
School Administration	\$734,024.14	Food Service	\$0.00
Business	\$833,908.92	Textbooks	\$0.00
Central	\$103,664.92	Adult Ed/Sum Schl/Coaches	\$120,087.73
Non-Programmed	\$46,451.94	Community Service	\$12,223.86
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,929,042.40	Debt Service	\$0.00
		Total Expenditures	\$7,061,353.99

Summary of Expenditures By Program and Per Pupil Costs

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2865 Marion Community Schools

Instruction	\$8,809,234.10	ADM K-12	4,165.53
Pupils	\$731,924.28	Current Cost/ADM	\$3,463.95
Instruction Staff	\$161,271.56	Rank	56
General Administration	\$337,026.27	Fac Acq/Schl Bus	\$114,897.51
School Administration	\$1,042,493.26	Food Service	\$0.00
Business	\$2,625,714.46	Textbooks	\$2,976.91
Central	\$646,706.48	Adult Ed/Sum Schl/Coaches	\$402,814.35
Non-Programmed	\$74,824.58	Community Service	\$2,192.89
Other	\$0.00	Non-Programmed	\$52,078.03
Total Current Cost	\$14,429,194.99	Debt Service	\$0.00
		Total Expenditures	\$15,004,154.68

2920 Bloomfield School District

Instruction	\$2,008,965.42	ADM K-12	1,034.74
Pupils	\$89,185.75	Current Cost/ADM	\$2,804.81
Instruction Staff	\$36,498.17	Rank	260
General Administration	\$101,437.82	Fac Acq/Schl Bus	\$0.00
School Administration	\$256,053.79	Food Service	\$42,242.99
Business	\$334,873.74	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$30,874.33
Non-Programmed	\$75,234.89	Community Service	\$27,561.36
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,902,249.58	Debt Service	\$0.00
		Total Expenditures	\$3,002,928.26

2940 Eastern Greene Schools

Instruction	\$2,697,232.31	ADM K-12	1,313.00
Pupils	\$182,923.02	Current Cost/ADM	\$3,087.81
Instruction Staff	\$75,518.00	Rank	160
General Administration	\$168,702.11	Fac Acq/Schl Bus	\$999.28
School Administration	\$270,357.44	Food Service	\$0.00
Business	\$535,391.46	Textbooks	\$0.00
Central	\$43,365.15	Adult Ed/Sum Schl/Coaches	\$72,463.51
Non-Programmed	\$80,810.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,054,299.49	Debt Service	\$0.00
		Total Expenditures	\$4,127,762.28

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2950 Linton-Stockton School Corp

Instruction	\$2,762,270.84	ADM K-12	1,276.50
Pupils	\$160,007.13	Current Cost/ADM	\$3,121.04
Instruction Staff	\$70,031.65	Rank	144
General Administration	\$131,746.23	Fac Acq/Schl Bus	\$0.00
School Administration	\$327,578.33	Food Service	\$0.00
Business	\$396,396.41	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$58,739.31
Non-Programmed	\$135,977.71	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,984,008.30	Debt Service	\$0.00
		Total Expenditures	\$4,042,747.61

2960 M S D Shakamak Schools

Instruction	\$1,624,283.96	ADM K-12	849.00
Pupils	\$50,668.76	Current Cost/ADM	\$2,787.10
Instruction Staff	\$60,884.78	Rank	271
General Administration	\$128,376.49	Fac Acq/Schl Bus	\$0.00
School Administration	\$192,425.92	Food Service	\$0.00
Business	\$239,010.61	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$22,646.55
Non-Programmed	\$70,598.28	Community Service	\$645.90
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,366,248.80	Debt Service	\$0.00
		Total Expenditures	\$2,389,541.25

2980 White River Valley Sch Dist

Instruction	\$2,129,609.50	ADM K-12	819.50
Pupils	\$72,595.21	Current Cost/ADM	\$3,589.11
Instruction Staff	\$28,393.30	Rank	43
General Administration	\$85,472.45	Fac Acq/Schl Bus	\$0.00
School Administration	\$267,907.10	Food Service	\$0.00
Business	\$312,890.59	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$96,308.75
Non-Programmed	\$44,410.93	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,941,279.08	Debt Service	\$0.00
		Total Expenditures	\$3,037,587.83

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3005 Hamilton Southeastern Schools

Instruction	\$35,645,448.66	ADM K-12	17,096.73
Pupils	\$3,148,287.99	Current Cost/ADM	\$2,803.03
Instruction Staff	\$1,240,753.61	Rank	261
General Administration	\$991,172.31	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,697,374.72	Food Service	\$0.00
Business	\$2,788,722.23	Textbooks	\$0.00
Central	\$291,871.20	Adult Ed/Sum Schl/Coaches	\$94,323.51
Non-Programmed	\$118,988.89	Community Service	\$284,518.71
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$47,922,619.61	Debt Service	\$0.00
		Total Expenditures	\$48,301,461.83

3025 Hamilton Heights School Corp

Instruction	\$3,741,172.87	ADM K-12	2,207.50
Pupils	\$412,343.39	Current Cost/ADM	\$2,613.14
Instruction Staff	\$129,199.24	Rank	312
General Administration	\$192,446.40	Fac Acq/Schl Bus	\$0.00
School Administration	\$472,935.08	Food Service	\$0.00
Business	\$656,248.58	Textbooks	\$20,076.74
Central	\$1,142.00	Adult Ed/Sum Schl/Coaches	\$178,292.57
Non-Programmed	\$163,022.65	Community Service	\$4,900.00
Other	\$0.00	Non-Programmed	\$34,617.32
Total Current Cost	\$5,768,510.21	Debt Service	\$0.00
		Total Expenditures	\$6,006,396.84

3030 Westfield-Washington Schools

Instruction	\$13,367,677.37	ADM K-12	5,849.94
Pupils	\$1,168,299.12	Current Cost/ADM	\$3,405.20
Instruction Staff	\$558,622.50	Rank	70
General Administration	\$346,035.06	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,891,269.59	Food Service	\$0.00
Business	\$1,970,334.88	Textbooks	\$0.00
Central	\$124,696.56	Adult Ed/Sum Schl/Coaches	\$132,737.70
Non-Programmed	\$493,265.86	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$19,920,200.94	Debt Service	\$0.00
		Total Expenditures	\$20,052,938.64

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3055 Sheridan Community Schools

Instruction	\$2,121,009.24	ADM K-12	1,073.50
Pupils	\$317,683.85	Current Cost/ADM	\$3,287.65
Instruction Staff	\$19,308.60	Rank	101
General Administration	\$147,237.52	Fac Acq/Schl Bus	\$0.00
School Administration	\$327,212.61	Food Service	\$0.00
Business	\$459,020.69	Textbooks	\$0.00
Central	\$1,359.00	Adult Ed/Sum Schl/Coaches	\$143,796.25
Non-Programmed	\$136,457.00	Community Service	\$3,495.49
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,529,288.51	Debt Service	\$0.00
		Total Expenditures	\$3,676,580.25

3060 Carmel Clay Schools

Instruction	\$28,450,418.67	ADM K-12	14,898.00
Pupils	\$2,346,004.44	Current Cost/ADM	\$2,633.72
Instruction Staff	\$1,150,973.72	Rank	311
General Administration	\$325,273.16	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,597,710.20	Food Service	\$0.00
Business	\$3,981,854.58	Textbooks	\$27,702.85
Central	\$224,068.59	Adult Ed/Sum Schl/Coaches	\$613,154.92
Non-Programmed	\$160,802.27	Community Service	\$33,226.81
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$39,237,105.63	Debt Service	\$0.00
		Total Expenditures	\$39,911,190.21

3070 Noblesville Schools

Instruction	\$16,131,983.59	ADM K-12	8,613.50
Pupils	\$1,119,245.80	Current Cost/ADM	\$2,680.38
Instruction Staff	\$637,444.55	Rank	300
General Administration	\$216,813.81	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,585,991.22	Food Service	\$0.00
Business	\$2,461,953.56	Textbooks	\$0.00
Central	\$199,404.97	Adult Ed/Sum Schl/Coaches	\$387,218.28
Non-Programmed	\$734,602.54	Community Service	\$123,261.44
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$23,087,440.04	Debt Service	\$0.00
		Total Expenditures	\$23,597,919.76

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3115 Southern Hancock Co Com Sch Corp

Instruction	\$5,636,452.89	ADM K-12	3,231.60
Pupils	\$263,198.47	Current Cost/ADM	\$2,743.42
Instruction Staff	\$338,357.00	Rank	285
General Administration	\$139,875.23	Fac Acq/Schl Bus	\$0.00
School Administration	\$690,095.27	Food Service	\$0.00
Business	\$1,174,500.01	Textbooks	\$0.00
Central	\$33,948.28	Adult Ed/Sum Schl/Coaches	\$208,363.53
Non-Programmed	\$589,196.54	Community Service	\$37,433.04
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,865,623.69	Debt Service	\$0.00
		Total Expenditures	\$9,111,420.26

3125 Greenfield-Central Com Schools

Instruction	\$7,306,003.43	ADM K-12	4,399.50
Pupils	\$292,789.45	Current Cost/ADM	\$2,808.55
Instruction Staff	\$131,961.49	Rank	258
General Administration	\$818,194.66	Fac Acq/Schl Bus	\$0.00
School Administration	\$993,398.96	Food Service	\$0.00
Business	\$1,621,779.23	Textbooks	\$0.00
Central	\$75,481.47	Adult Ed/Sum Schl/Coaches	\$177,960.91
Non-Programmed	\$1,116,623.54	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,356,232.23	Debt Service	\$0.00
		Total Expenditures	\$12,534,193.14

3135 Mt Vernon Community Sch Corp

Instruction	\$8,167,851.11	ADM K-12	3,527.00
Pupils	\$245,554.32	Current Cost/ADM	\$3,182.35
Instruction Staff	\$151,074.19	Rank	130
General Administration	\$257,431.96	Fac Acq/Schl Bus	\$2,561.82
School Administration	\$561,675.10	Food Service	\$0.00
Business	\$1,140,290.23	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$141,843.77
Non-Programmed	\$700,284.81	Community Service	\$1,037.50
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,224,161.72	Debt Service	\$0.00
		Total Expenditures	\$11,369,604.81

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3145 Eastern Hancock Co Com Sch Corp

Instruction	\$1,633,553.78	ADM K-12	1,075.50
Pupils	\$25,990.86	Current Cost/ADM	\$2,254.02
Instruction Staff	\$25,148.39	Rank	336
General Administration	\$140,740.94	Fac Acq/Schl Bus	\$1,842.50
School Administration	\$209,410.25	Food Service	\$0.00
Business	\$214,871.21	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$67,326.95
Non-Programmed	\$174,484.86	Community Service	\$5,370.89
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,424,200.29	Debt Service	\$0.00
		Total Expenditures	\$2,498,740.63

3160 Lanesville Community School Corp

Instruction	\$1,115,597.16	ADM K-12	652.70
Pupils	\$76,088.84	Current Cost/ADM	\$2,502.69
Instruction Staff	\$51,299.47	Rank	326
General Administration	\$42,440.91	Fac Acq/Schl Bus	\$0.00
School Administration	\$178,201.68	Food Service	\$3,449.64
Business	\$163,151.95	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$6,723.15	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,633,503.16	Debt Service	\$0.00
		Total Expenditures	\$1,636,952.80

3180 North Harrison Com School Corp

Instruction	\$4,543,855.96	ADM K-12	2,201.47
Pupils	\$326,770.87	Current Cost/ADM	\$2,859.81
Instruction Staff	\$200,297.92	Rank	243
General Administration	\$98,428.07	Fac Acq/Schl Bus	\$6,189.08
School Administration	\$364,468.20	Food Service	\$0.00
Business	\$758,979.04	Textbooks	\$0.00
Central	\$2,987.97	Adult Ed/Sum Schl/Coaches	\$53,160.42
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,295,788.03	Debt Service	\$0.00
		Total Expenditures	\$6,355,137.53

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3190 South Harrison Com Schools

Instruction	\$5,455,479.56	ADM K-12	3,010.00
Pupils	\$295,647.45	Current Cost/ADM	\$2,796.92
Instruction Staff	\$137,757.50	Rank	266
General Administration	\$575,795.02	Fac Acq/Schl Bus	\$0.00
School Administration	\$792,658.48	Food Service	\$0.00
Business	\$1,041,297.11	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$191,179.27
Non-Programmed	\$120,092.32	Community Service	\$6,172.96
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,418,727.44	Debt Service	\$0.00
		Total Expenditures	\$8,616,079.67

3295 North West Hendricks Schools

Instruction	\$2,974,584.66	ADM K-12	1,821.00
Pupils	\$261,469.37	Current Cost/ADM	\$2,562.51
Instruction Staff	\$86,235.54	Rank	318
General Administration	\$179,030.21	Fac Acq/Schl Bus	\$0.00
School Administration	\$472,617.51	Food Service	\$0.00
Business	\$614,085.31	Textbooks	\$0.00
Central	\$3,244.48	Adult Ed/Sum Schl/Coaches	\$101,178.43
Non-Programmed	\$75,067.27	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,666,334.35	Debt Service	\$0.00
		Total Expenditures	\$4,767,512.78

3305 Brownsburg Community Sch Corp

Instruction	\$14,782,703.17	ADM K-12	7,027.64
Pupils	\$1,128,596.67	Current Cost/ADM	\$2,972.76
Instruction Staff	\$637,426.52	Rank	207
General Administration	\$218,632.80	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,450,987.17	Food Service	\$0.00
Business	\$2,319,179.38	Textbooks	\$0.00
Central	\$68,789.97	Adult Ed/Sum Schl/Coaches	\$33.15
Non-Programmed	\$285,171.40	Community Service	\$134,138.53
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$20,891,487.08	Debt Service	\$0.00
		Total Expenditures	\$21,025,658.76

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Summary of Expenditures By Program and Per Pupil Costs

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3315 Avon Community School Corp

Instruction	\$15,593,872.53	ADM K-12	8,184.50
Pupils	\$1,852,332.30	Current Cost/ADM	\$3,208.48
Instruction Staff	\$753,278.51	Rank	122
General Administration	\$765,686.60	Fac Acq/Schl Bus	\$7,500.00
School Administration	\$2,671,446.10	Food Service	\$0.00
Business	\$4,574,640.95	Textbooks	\$0.00
Central	\$200.00	Adult Ed/Sum Schl/Coaches	\$327,985.20
Non-Programmed	\$48,388.45	Community Service	\$8,753.25
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$26,259,845.44	Debt Service	\$0.00
		Total Expenditures	\$26,604,083.89

3325 Danville Community School Corp

Instruction	\$4,319,403.30	ADM K-12	2,507.59
Pupils	\$359,420.53	Current Cost/ADM	\$2,688.08
Instruction Staff	\$135,184.68	Rank	296
General Administration	\$305,926.03	Fac Acq/Schl Bus	\$0.00
School Administration	\$621,757.30	Food Service	\$0.00
Business	\$934,588.84	Textbooks	\$0.00
Central	\$12,744.50	Adult Ed/Sum Schl/Coaches	\$90,902.28
Non-Programmed	\$51,572.12	Community Service	\$400.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,740,597.30	Debt Service	\$0.00
		Total Expenditures	\$6,831,899.58

3330 Plainfield Community Sch Corp

Instruction	\$8,298,195.69	ADM K-12	4,417.40
Pupils	\$388,807.85	Current Cost/ADM	\$2,643.36
Instruction Staff	\$132,099.47	Rank	308
General Administration	\$401,438.01	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,101,581.10	Food Service	\$0.00
Business	\$1,295,886.76	Textbooks	\$0.00
Central	\$14,939.50	Adult Ed/Sum Schl/Coaches	\$314,981.37
Non-Programmed	\$43,844.84	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,676,793.22	Debt Service	\$0.00
		Total Expenditures	\$11,991,774.59

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Summary of Expenditures By Program and Per Pupil Costs

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3335 Mill Creek Community Sch Corp

Instruction	\$2,631,781.22	ADM K-12	1,519.15
Pupils	\$148,400.86	Current Cost/ADM	\$2,733.63
Instruction Staff	\$37,984.11	Rank	287
General Administration	\$163,253.37	Fac Acq/Schl Bus	\$38.00
School Administration	\$435,690.16	Food Service	\$0.00
Business	\$625,358.85	Textbooks	\$0.00
Central	\$61,183.46	Adult Ed/Sum Schl/Coaches	\$37,831.39
Non-Programmed	\$49,147.37	Community Service	\$15,159.60
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,152,799.40	Debt Service	\$0.00
		Total Expenditures	\$4,205,828.39

3405 Blue River Valley Schools

Instruction	\$1,469,502.69	ADM K-12	707.50
Pupils	\$100,735.13	Current Cost/ADM	\$2,955.01
Instruction Staff	\$37,323.42	Rank	215
General Administration	\$97,785.03	Fac Acq/Schl Bus	\$0.00
School Administration	\$229,977.43	Food Service	\$0.00
Business	\$154,615.04	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$37,425.51
Non-Programmed	\$729.50	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,090,668.24	Debt Service	\$0.00
		Total Expenditures	\$2,128,093.75

3415 South Henry School Corp

Instruction	\$1,371,323.29	ADM K-12	832.00
Pupils	\$65,020.59	Current Cost/ADM	\$2,927.24
Instruction Staff	\$61,026.87	Rank	224
General Administration	\$136,060.12	Fac Acq/Schl Bus	\$0.00
School Administration	\$192,255.59	Food Service	\$0.00
Business	\$275,070.47	Textbooks	\$0.00
Central	\$6,188.31	Adult Ed/Sum Schl/Coaches	\$117,060.36
Non-Programmed	\$328,515.42	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$1,840.82
Total Current Cost	\$2,435,460.66	Debt Service	\$0.00
		Total Expenditures	\$2,554,361.84

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Summary of Expenditures By Program and Per Pupil Costs

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3435 Shenandoah School Corporation

Instruction	\$2,410,528.39	ADM K-12	1,315.00
Pupils	\$82,588.94	Current Cost/ADM	\$3,064.08
Instruction Staff	\$62,146.47	Rank	172
General Administration	\$451,729.20	Fac Acq/Schl Bus	\$17,982.53
School Administration	\$310,167.87	Food Service	\$0.00
Business	\$282,282.98	Textbooks	\$0.00
Central	\$550.00	Adult Ed/Sum Schl/Coaches	\$98,771.62
Non-Programmed	\$429,267.30	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,029,261.15	Debt Service	\$0.00
		Total Expenditures	\$4,146,015.30

3445 New Castle Community Sch Corp

Instruction	\$7,963,602.78	ADM K-12	3,679.00
Pupils	\$379,764.80	Current Cost/ADM	\$3,719.73
Instruction Staff	\$334,437.66	Rank	28
General Administration	\$293,555.34	Fac Acq/Schl Bus	\$615.94
School Administration	\$1,334,431.14	Food Service	\$0.00
Business	\$2,347,443.80	Textbooks	\$0.00
Central	\$21,383.21	Adult Ed/Sum Schl/Coaches	\$437,556.61
Non-Programmed	\$1,010,276.24	Community Service	\$30,000.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$13,684,894.97	Debt Service	\$0.00
		Total Expenditures	\$14,153,067.52

3455 C A Beard Memorial School Corp

Instruction	\$2,063,306.56	ADM K-12	1,316.00
Pupils	\$141,920.36	Current Cost/ADM	\$2,906.36
Instruction Staff	\$79,484.14	Rank	231
General Administration	\$136,500.41	Fac Acq/Schl Bus	\$0.00
School Administration	\$361,110.45	Food Service	\$0.00
Business	\$577,275.42	Textbooks	\$7,948.48
Central	\$6,988.42	Adult Ed/Sum Schl/Coaches	\$87,086.45
Non-Programmed	\$458,182.82	Community Service	\$34,146.61
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,824,768.58	Debt Service	\$0.00
		Total Expenditures	\$3,953,950.12

Summary of Expenditures By Program and Per Pupil Costs

January 1, 2010 - December 31, 2010

3460 Taylor Community School Corp

Instruction	\$3,303,630.52	ADM K-12	1,379.00
Pupils	\$254,314.99	Current Cost/ADM	\$3,621.91
Instruction Staff	\$83,511.77	Rank	39
General Administration	\$221,515.08	Fac Acq/Schl Bus	\$0.00
School Administration	\$438,320.17	Food Service	\$0.00
Business	\$510,619.08	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$83,732.28
Non-Programmed	\$182,704.68	Community Service	\$192.50
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,994,616.29	Debt Service	\$0.00
		Total Expenditures	\$5,078,541.07

3470 Northwestern School Corp

Instruction	\$3,205,917.11	ADM K-12	1,570.53
Pupils	\$132,561.60	Current Cost/ADM	\$3,076.90
Instruction Staff	\$89,280.55	Rank	167
General Administration	\$195,107.09	Fac Acq/Schl Bus	\$0.00
School Administration	\$615,206.84	Food Service	\$0.00
Business	\$593,720.22	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$72,018.64
Non-Programmed	\$568.20	Community Service	\$1,088.81
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,832,361.61	Debt Service	\$0.00
		Total Expenditures	\$4,905,469.06

3480 Eastern Howard School Corp

Instruction	\$2,242,384.26	ADM K-12	1,257.00
Pupils	\$175,428.20	Current Cost/ADM	\$2,607.38
Instruction Staff	\$22,105.24	Rank	313
General Administration	\$102,083.00	Fac Acq/Schl Bus	\$0.00
School Administration	\$351,207.23	Food Service	\$0.00
Business	\$383,630.91	Textbooks	\$0.00
Central	\$633.29	Adult Ed/Sum Schl/Coaches	\$102,413.64
Non-Programmed	\$0.00	Community Service	\$8,484.86
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,277,472.13	Debt Service	\$0.00
		Total Expenditures	\$3,388,370.63

Summary of Expenditures By Program and Per Pupil Costs

January 1, 2010 - December 31, 2010

3490 Western School Corp

Instruction	\$4,850,244.19	ADM K-12	2,428.00
Pupils	\$297,899.68	Current Cost/ADM	\$3,070.37
Instruction Staff	\$146,394.09	Rank	171
General Administration	\$215,333.80	Fac Acq/Schl Bus	\$363.22
School Administration	\$473,156.70	Food Service	\$0.00
Business	\$1,100,865.74	Textbooks	\$0.00
Central	\$192,284.46	Adult Ed/Sum Schl/Coaches	\$192,955.26
Non-Programmed	\$178,673.76	Community Service	\$5,269.17
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,454,852.42	Debt Service	\$1,265.55
		Total Expenditures	\$7,654,705.62

3500 Kokomo-Center Twp Con Sch Corp

Instruction	\$14,788,768.89	ADM K-12	6,374.50
Pupils	\$1,349,663.03	Current Cost/ADM	\$3,353.88
Instruction Staff	\$502,597.22	Rank	88
General Administration	\$354,899.75	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,668,433.92	Food Service	\$0.00
Business	\$2,400,599.96	Textbooks	\$0.00
Central	\$306,898.11	Adult Ed/Sum Schl/Coaches	\$349,178.13
Non-Programmed	\$7,415.43	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$21,379,276.31	Debt Service	\$0.00
		Total Expenditures	\$21,728,454.44

3625 Huntington Co Com Sch Corp

Instruction	\$11,964,691.38	ADM K-12	5,702.75
Pupils	\$839,150.48	Current Cost/ADM	\$2,947.00
Instruction Staff	\$444,653.01	Rank	217
General Administration	\$308,796.19	Fac Acq/Schl Bus	\$441.19
School Administration	\$1,328,201.74	Food Service	\$0.00
Business	\$1,797,329.46	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$327,475.41
Non-Programmed	\$123,189.25	Community Service	\$59,774.54
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$16,806,011.51	Debt Service	\$0.00
		Total Expenditures	\$17,193,702.65

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2010 - December 31, 2010

3640 Medora Community School Corp

Instruction	\$516,186.56	ADM K-12	257.00
Pupils	\$27,497.19	Current Cost/ADM	\$3,670.70
Instruction Staff	\$29,527.55	Rank	36
General Administration	\$94,290.87	Fac Acq/Schl Bus	\$0.00
School Administration	\$59,082.08	Food Service	\$0.00
Business	\$65,178.24	Textbooks	\$0.00
Central	\$139,589.68	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$12,016.70	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$943,368.87	Debt Service	\$0.00
		Total Expenditures	\$943,368.87

3675 Seymour Community Schools

Instruction	\$8,956,118.89	ADM K-12	3,935.50
Pupils	\$515,726.67	Current Cost/ADM	\$3,210.34
Instruction Staff	\$220,432.56	Rank	121
General Administration	\$215,955.88	Fac Acq/Schl Bus	\$0.00
School Administration	\$921,862.21	Food Service	\$0.00
Business	\$1,410,366.56	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$137,404.35
Non-Programmed	\$393,815.09	Community Service	\$18,462.85
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,634,277.86	Debt Service	\$0.00
		Total Expenditures	\$12,790,145.06

3695 Brownstown Cnt Com Sch Corp

Instruction	\$3,637,458.91	ADM K-12	1,728.00
Pupils	\$207,010.61	Current Cost/ADM	\$2,987.66
Instruction Staff	\$94,071.37	Rank	201
General Administration	\$106,410.63	Fac Acq/Schl Bus	\$0.00
School Administration	\$400,291.52	Food Service	\$0.00
Business	\$608,508.92	Textbooks	\$0.00
Central	\$25,174.33	Adult Ed/Sum Schl/Coaches	\$101,266.46
Non-Programmed	\$83,746.60	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,162,672.89	Debt Service	\$0.00
		Total Expenditures	\$5,263,939.35

Summary of Expenditures By Program and Per Pupil Costs

January 1, 2010 - December 31, 2010

3710 Crothersville Community Schools

Instruction	\$1,392,468.85	ADM K-12	522.10
Pupils	\$37,393.65	Current Cost/ADM	\$3,961.11
Instruction Staff	\$7,274.64	Rank	13
General Administration	\$165,320.30	Fac Acq/Schl Bus	\$7,991.43
School Administration	\$119,509.50	Food Service	\$0.00
Business	\$337,357.18	Textbooks	\$0.00
Central	\$8,772.59	Adult Ed/Sum Schl/Coaches	\$372.47
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,068,096.71	Debt Service	\$7,188.76
		Total Expenditures	\$2,083,649.37

3785 Kankakee Valley School Corp

Instruction	\$7,361,040.96	ADM K-12	3,476.63
Pupils	\$490,575.04	Current Cost/ADM	\$2,911.39
Instruction Staff	\$250,061.55	Rank	229
General Administration	\$283,269.47	Fac Acq/Schl Bus	\$0.00
School Administration	\$692,772.61	Food Service	\$0.00
Business	\$1,017,168.85	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$144,228.31
Non-Programmed	\$26,930.23	Community Service	\$32,496.83
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,121,818.71	Debt Service	\$0.00
		Total Expenditures	\$10,298,543.85

3815 Rensselaer Central School Corp

Instruction	\$3,390,793.28	ADM K-12	1,714.87
Pupils	\$237,094.08	Current Cost/ADM	\$2,760.89
Instruction Staff	\$85,852.80	Rank	279
General Administration	\$152,390.46	Fac Acq/Schl Bus	\$0.00
School Administration	\$468,308.03	Food Service	\$0.00
Business	\$381,294.52	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$128,834.28
Non-Programmed	\$18,829.04	Community Service	\$6,818.87
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,734,562.21	Debt Service	\$0.00
		Total Expenditures	\$4,870,215.36

Summary of Expenditures By Program and Per Pupil Costs

January 1, 2010 - December 31, 2010

3945 Jay School Corp

Instruction	\$8,116,523.12	ADM K-12	3,481.53
Pupils	\$727,051.08	Current Cost/ADM	\$3,411.88
Instruction Staff	\$304,593.44	Rank	67
General Administration	\$256,439.49	Fac Acq/Schl Bus	\$0.00
School Administration	\$988,726.91	Food Service	\$0.00
Business	\$1,435,249.89	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$269,614.34
Non-Programmed	\$49,977.55	Community Service	\$37,414.56
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,878,561.48	Debt Service	\$8,712.66
		Total Expenditures	\$12,194,303.04

3995 Madison Consolidated Schools

Instruction	\$7,486,230.04	ADM K-12	3,228.50
Pupils	\$358,592.34	Current Cost/ADM	\$3,219.58
Instruction Staff	\$219,535.83	Rank	116
General Administration	\$180,996.33	Fac Acq/Schl Bus	\$0.00
School Administration	\$656,275.23	Food Service	\$2,977.24
Business	\$980,395.83	Textbooks	\$0.00
Central	\$49,516.08	Adult Ed/Sum Schl/Coaches	\$142,763.82
Non-Programmed	\$462,887.43	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,394,429.11	Debt Service	\$0.00
		Total Expenditures	\$10,540,170.17

4000 Southwestern-Jefferson Co Con

Instruction	\$3,489,668.85	ADM K-12	1,313.50
Pupils	\$152,513.66	Current Cost/ADM	\$3,789.56
Instruction Staff	\$107,292.91	Rank	25
General Administration	\$260,859.30	Fac Acq/Schl Bus	\$0.00
School Administration	\$459,643.78	Food Service	\$0.00
Business	\$441,644.56	Textbooks	\$0.00
Central	\$6,152.00	Adult Ed/Sum Schl/Coaches	\$66,856.44
Non-Programmed	\$59,812.43	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,977,587.49	Debt Service	\$0.00
		Total Expenditures	\$5,044,443.93

DEPARTMENT OF EDUCATION

GENERAL FUND

SCHOOL FINANCE

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Summary of Expenditures By Program and Per Pupil Costs

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4015 Jennings County Schools

Instruction	\$11,866,770.96	ADM K-12	4,907.74
Pupils	\$1,130,256.12	Current Cost/ADM	\$3,529.75
Instruction Staff	\$359,057.94	Rank	48
General Administration	\$168,401.39	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,270,313.20	Food Service	\$0.00
Business	\$2,218,545.04	Textbooks	\$0.00
Central	\$55,041.71	Adult Ed/Sum Schl/Coaches	\$373,880.00
Non-Programmed	\$254,704.00	Community Service	\$125,466.31
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$17,323,090.36	Debt Service	\$0.00
		Total Expenditures	\$17,822,436.67

4145 Clark-Pleasant Com School Corp

Instruction	\$10,678,789.70	ADM K-12	5,556.20
Pupils	\$611,586.99	Current Cost/ADM	\$2,815.54
Instruction Staff	\$343,946.73	Rank	255
General Administration	\$462,276.13	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,595,267.16	Food Service	\$0.00
Business	\$1,593,645.76	Textbooks	\$0.00
Central	\$102,509.84	Adult Ed/Sum Schl/Coaches	\$261,022.82
Non-Programmed	\$255,674.98	Community Service	\$37,574.13
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$15,643,697.29	Debt Service	\$0.00
		Total Expenditures	\$15,942,294.24

4205 Center Grove Com Sch Corp

Instruction	\$13,726,683.12	ADM K-12	7,348.00
Pupils	\$955,269.30	Current Cost/ADM	\$2,761.24
Instruction Staff	\$711,908.89	Rank	278
General Administration	\$486,097.91	Fac Acq/Schl Bus	\$8,624.01
School Administration	\$1,523,151.06	Food Service	\$0.00
Business	\$2,507,314.05	Textbooks	\$0.00
Central	\$122,404.70	Adult Ed/Sum Schl/Coaches	\$484,774.46
Non-Programmed	\$256,750.17	Community Service	\$177,300.07
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$20,289,579.20	Debt Service	\$0.00
		Total Expenditures	\$20,960,277.74

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4215 Edinburgh Community Sch Corp

Instruction	\$2,136,463.00	ADM K-12	864.50
Pupils	\$83,676.27	Current Cost/ADM	\$3,620.37
Instruction Staff	\$26,033.65	Rank	40
General Administration	\$169,695.51	Fac Acq/Schl Bus	\$0.00
School Administration	\$277,636.44	Food Service	\$0.00
Business	\$326,499.08	Textbooks	\$0.00
Central	\$22,636.46	Adult Ed/Sum Schl/Coaches	\$11,437.60
Non-Programmed	\$87,170.08	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,129,810.49	Debt Service	\$4,995.00
		Total Expenditures	\$3,146,243.09

4225 Franklin Community School Corp

Instruction	\$9,453,652.58	ADM K-12	4,827.11
Pupils	\$497,782.72	Current Cost/ADM	\$3,035.35
Instruction Staff	\$309,251.71	Rank	185
General Administration	\$273,787.87	Fac Acq/Schl Bus	\$18,404.76
School Administration	\$1,166,242.84	Food Service	\$0.00
Business	\$2,584,249.99	Textbooks	\$0.00
Central	\$81,716.54	Adult Ed/Sum Schl/Coaches	\$195,069.83
Non-Programmed	\$285,290.10	Community Service	\$5,055.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$14,651,974.35	Debt Service	\$0.00
		Total Expenditures	\$14,870,503.94

4245 Greenwood Community Sch Corp

Instruction	\$7,943,464.40	ADM K-12	3,729.50
Pupils	\$86,093.49	Current Cost/ADM	\$2,747.45
Instruction Staff	\$24,155.44	Rank	283
General Administration	\$472,220.67	Fac Acq/Schl Bus	\$0.00
School Administration	\$883,543.35	Food Service	\$0.00
Business	\$834,536.62	Textbooks	\$0.00
Central	\$2,584.02	Adult Ed/Sum Schl/Coaches	\$160,051.92
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,246,597.99	Debt Service	\$0.00
		Total Expenditures	\$10,406,649.91

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4255 Nineveh-Hensley-Jackson United

Instruction	\$3,047,208.99	ADM K-12	1,801.13
Pupils	\$199,769.92	Current Cost/ADM	\$2,785.07
Instruction Staff	\$171,144.38	Rank	272
General Administration	\$269,708.92	Fac Acq/Schl Bus	\$0.00
School Administration	\$521,421.00	Food Service	\$0.00
Business	\$639,338.91	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$61,125.45
Non-Programmed	\$167,678.48	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,016,270.60	Debt Service	\$0.00
		Total Expenditures	\$5,077,396.05

4315 North Knox School Corp

Instruction	\$3,283,488.54	ADM K-12	1,272.50
Pupils	\$94,268.98	Current Cost/ADM	\$3,840.00
Instruction Staff	\$84,724.14	Rank	22
General Administration	\$170,845.46	Fac Acq/Schl Bus	\$0.00
School Administration	\$444,823.76	Food Service	\$0.00
Business	\$610,525.45	Textbooks	\$0.00
Central	\$45,501.46	Adult Ed/Sum Schl/Coaches	\$110,344.85
Non-Programmed	\$152,220.70	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,886,398.49	Debt Service	\$0.00
		Total Expenditures	\$4,996,743.34

4325 South Knox School Corp

Instruction	\$2,267,228.31	ADM K-12	1,138.00
Pupils	\$187,501.35	Current Cost/ADM	\$2,802.72
Instruction Staff	\$78,574.05	Rank	262
General Administration	\$73,675.04	Fac Acq/Schl Bus	\$0.00
School Administration	\$241,191.48	Food Service	\$0.00
Business	\$262,251.19	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$69,855.96
Non-Programmed	\$79,068.45	Community Service	\$759.29
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,189,489.87	Debt Service	\$0.00
		Total Expenditures	\$3,260,105.12

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4335 Vincennes Community Sch Corp

Instruction	\$6,181,494.17	ADM K-12	2,584.50
Pupils	\$212,501.80	Current Cost/ADM	\$3,349.23
Instruction Staff	\$139,371.36	Rank	90
General Administration	\$225,430.39	Fac Acq/Schl Bus	\$0.00
School Administration	\$594,144.90	Food Service	\$0.00
Business	\$1,047,272.44	Textbooks	\$0.00
Central	\$74,448.92	Adult Ed/Sum Schl/Coaches	\$65,309.71
Non-Programmed	\$181,417.15	Community Service	\$15.67
Other	\$0.00	Non-Programmed	\$30,862.09
Total Current Cost	\$8,656,081.13	Debt Service	\$0.00
		Total Expenditures	\$8,752,268.60

4345 Wawasee Community School Corp

Instruction	\$6,236,541.84	ADM K-12	3,173.96
Pupils	\$293,930.91	Current Cost/ADM	\$2,669.00
Instruction Staff	\$235,148.02	Rank	303
General Administration	\$141,542.44	Fac Acq/Schl Bus	\$0.00
School Administration	\$749,061.32	Food Service	\$0.00
Business	\$759,064.93	Textbooks	\$0.00
Central	\$480.00	Adult Ed/Sum Schl/Coaches	\$260,065.04
Non-Programmed	\$55,520.17	Community Service	\$8,612.54
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,471,289.63	Debt Service	\$0.00
		Total Expenditures	\$8,739,967.21

4415 Warsaw Community Schools

Instruction	\$13,938,194.24	ADM K-12	6,646.93
Pupils	\$1,276,303.21	Current Cost/ADM	\$3,016.56
Instruction Staff	\$622,736.40	Rank	192
General Administration	\$246,179.37	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,503,962.65	Food Service	\$0.00
Business	\$2,390,525.05	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$384,751.69
Non-Programmed	\$72,934.31	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$20,050,835.23	Debt Service	\$0.00
		Total Expenditures	\$20,435,586.92

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4445 Tippecanoe Valley School Corp

Instruction	\$4,416,396.14	ADM K-12	2,001.04
Pupils	\$338,523.92	Current Cost/ADM	\$3,156.26
Instruction Staff	\$147,628.63	Rank	137
General Administration	\$224,367.72	Fac Acq/Schl Bus	\$8,300.00
School Administration	\$418,981.14	Food Service	\$0.00
Business	\$701,316.59	Textbooks	\$0.00
Central	\$68,383.88	Adult Ed/Sum Schl/Coaches	\$37,763.95
Non-Programmed	\$200.00	Community Service	\$1,006.40
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,315,798.02	Debt Service	\$0.00
		Total Expenditures	\$6,362,868.37

4455 Whitko Community School Corp

Instruction	\$3,838,465.66	ADM K-12	1,788.24
Pupils	\$288,647.79	Current Cost/ADM	\$3,015.14
Instruction Staff	\$82,998.23	Rank	193
General Administration	\$162,959.24	Fac Acq/Schl Bus	\$50.00
School Administration	\$466,544.90	Food Service	\$0.00
Business	\$544,519.60	Textbooks	\$0.00
Central	\$2,100.00	Adult Ed/Sum Schl/Coaches	\$113,338.42
Non-Programmed	\$5,564.18	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,391,799.60	Debt Service	\$0.00
		Total Expenditures	\$5,505,188.02

4515 Prairie Heights Com Sch Corp

Instruction	\$3,680,894.36	ADM K-12	1,524.00
Pupils	\$289,650.09	Current Cost/ADM	\$3,267.77
Instruction Staff	\$126,189.32	Rank	106
General Administration	\$123,344.13	Fac Acq/Schl Bus	\$0.00
School Administration	\$291,512.86	Food Service	\$0.00
Business	\$458,794.91	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$66,480.39
Non-Programmed	\$9,701.62	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,980,087.29	Debt Service	\$0.00
		Total Expenditures	\$5,046,567.68

Summary of Expenditures By Program and Per Pupli Costs

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4525 Westview School Corporation

Instruction	\$5,178,829.68	ADM K-12	2,166.50
Pupils	\$358,185.02	Current Cost/ADM	\$3,387.46
Instruction Staff	\$153,458.67	Rank	76
General Adminstration	\$331,993.15	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$529,570.95	Food Service	\$0.00
Business	\$752,749.13	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$142,309.33
Non-Programmed	\$34,141.37	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,338,927.97	Debt Service	\$0.00
		Total Expenditures	\$7,481,237.30

4535 Lakeland School Corporation

Instruction	\$5,021,155.61	ADM K-12	2,092.00
Pupils	\$246,185.92	Current Cost/ADM	\$3,293.75
Instruction Staff	\$111,438.13	Rank	100
General Adminstration	\$164,127.17	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$603,247.56	Food Service	\$0.00
Business	\$692,264.71	Textbooks	\$2,574.39
Central	\$1,019.50	Adult Ed/Sum Schl/Coaches	\$4,316.22
Non-Programmed	\$51,090.65	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,890,529.25	Debt Service	\$0.00
		Total Expenditures	\$6,897,419.86

4580 Hanover Community School Corp

Instruction	\$2,860,207.05	ADM K-12	1,950.50
Pupils	\$159,251.71	Current Cost/ADM	\$2,320.46
Instruction Staff	\$42,551.36	Rank	335
General Adminstration	\$157,791.56	Fac Acq/Schl Bus	\$46.38
School Adminstration	\$394,198.22	Food Service	\$0.00
Business	\$554,684.21	Textbooks	\$3,800.00
Central	\$5,460.00	Adult Ed/Sum Schl/Coaches	\$78,332.02
Non-Programmed	\$351,921.03	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$51.90
Total Current Cost	\$4,526,065.14	Debt Service	\$0.00
		Total Expenditures	\$4,608,295.44

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4590 River Forest Community Sch Corp

Instruction	\$2,689,997.66	ADM K-12	1,451.00
Pupils	\$214,220.26	Current Cost/ADM	\$3,806.39
Instruction Staff	\$200,836.90	Rank	23
General Administration	\$211,367.21	Fac Acq/Schl Bus	\$0.00
School Administration	\$534,797.72	Food Service	\$0.00
Business	\$1,019,600.45	Textbooks	\$0.00
Central	\$156,884.77	Adult Ed/Sum Schl/Coaches	\$228,840.81
Non-Programmed	\$495,370.45	Community Service	\$13,722.29
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,523,075.42	Debt Service	\$0.00
		Total Expenditures	\$5,765,638.52

4600 Merrillville Community School

Instruction	\$13,231,752.79	ADM K-12	6,744.85
Pupils	\$734,479.30	Current Cost/ADM	\$3,051.81
Instruction Staff	\$608,815.89	Rank	178
General Administration	\$654,990.02	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,667,417.74	Food Service	\$0.00
Business	\$2,660,422.95	Textbooks	\$0.00
Central	\$35,951.16	Adult Ed/Sum Schl/Coaches	\$249,786.38
Non-Programmed	\$990,172.81	Community Service	\$72,229.99
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$20,584,002.66	Debt Service	\$0.00
		Total Expenditures	\$20,906,019.03

4615 Lake Central School Corp

Instruction	\$18,048,076.45	ADM K-12	9,822.29
Pupils	\$527,297.38	Current Cost/ADM	\$2,652.86
Instruction Staff	\$403,891.48	Rank	305
General Administration	\$322,761.84	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,425,723.86	Food Service	\$0.00
Business	\$2,530,264.76	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$298,263.66
Non-Programmed	\$2,799,119.23	Community Service	\$18,714.88
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$26,057,135.00	Debt Service	\$0.00
		Total Expenditures	\$26,374,113.54

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4645 Tri-Creek School Corporation

Instruction	\$5,742,517.12	ADM K-12	3,552.93
Pupils	\$300,674.21	Current Cost/ADM	\$2,654.14
Instruction Staff	\$209,451.19	Rank	304
General Administration	\$389,319.91	Fac Acq/Schl Bus	\$0.00
School Administration	\$650,551.43	Food Service	\$266,739.60
Business	\$1,088,390.04	Textbooks	\$0.00
Central	\$260,049.53	Adult Ed/Sum Schl/Coaches	\$77.09
Non-Programmed	\$789,016.58	Community Service	\$13,918.85
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,429,970.01	Debt Service	\$0.00
		Total Expenditures	\$9,710,705.55

4650 Lake Ridge Schools

Instruction	\$5,218,286.85	ADM K-12	2,063.03
Pupils	\$473,641.80	Current Cost/ADM	\$4,365.32
Instruction Staff	\$268,352.28	Rank	7
General Administration	\$165,511.10	Fac Acq/Schl Bus	\$1,448.55
School Administration	\$799,457.08	Food Service	\$0.00
Business	\$1,322,757.39	Textbooks	\$0.00
Central	\$710.00	Adult Ed/Sum Schl/Coaches	\$414,857.86
Non-Programmed	\$757,074.78	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,005,791.28	Debt Service	\$0.00
		Total Expenditures	\$9,422,097.69

4660 Crown Point Community Sch Corp

Instruction	\$12,481,842.27	ADM K-12	7,349.90
Pupils	\$737,169.44	Current Cost/ADM	\$2,686.77
Instruction Staff	\$413,060.35	Rank	298
General Administration	\$488,730.67	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,767,250.48	Food Service	\$0.00
Business	\$2,508,860.58	Textbooks	\$0.00
Central	\$1,084.55	Adult Ed/Sum Schl/Coaches	\$219,907.87
Non-Programmed	\$1,349,506.39	Community Service	\$141,406.22
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$19,747,504.73	Debt Service	\$0.00
		Total Expenditures	\$20,108,818.82

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4670 School City of East Chicago

Instruction	\$11,025,106.02	ADM K-12	5,130.50
Pupils	\$1,245,904.86	Current Cost/ADM	\$3,960.14
Instruction Staff	\$497,797.92	Rank	14
General Administration	\$375,346.09	Fac Acq/Schl Bus	\$64,410.70
School Administration	\$1,450,522.17	Food Service	\$662.44
Business	\$4,151,659.77	Textbooks	\$0.00
Central	\$1,455,769.29	Adult Ed/Sum Schl/Coaches	\$339,282.64
Non-Programmed	\$115,396.07	Community Service	\$58,948.22
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$20,317,502.19	Debt Service	\$214,576.34
		Total Expenditures	\$20,995,382.53

4680 Lake Station Community Schools

Instruction	\$2,803,311.60	ADM K-12	1,445.00
Pupils	\$192,698.63	Current Cost/ADM	\$3,567.67
Instruction Staff	\$95,776.97	Rank	44
General Administration	\$262,193.65	Fac Acq/Schl Bus	\$0.00
School Administration	\$541,955.58	Food Service	\$0.00
Business	\$841,221.46	Textbooks	\$0.00
Central	\$7,120.80	Adult Ed/Sum Schl/Coaches	\$117,276.85
Non-Programmed	\$411,007.50	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,155,286.19	Debt Service	\$0.00
		Total Expenditures	\$5,272,563.04

4690 Gary Community School Corp

Instruction	\$31,427,739.15	ADM K-12	10,579.00
Pupils	\$3,135,395.33	Current Cost/ADM	\$4,740.97
Instruction Staff	\$1,872,286.89	Rank	3
General Administration	\$828,747.78	Fac Acq/Schl Bus	\$38,565.25
School Administration	\$3,455,290.45	Food Service	\$41,972.10
Business	\$7,630,258.60	Textbooks	\$0.00
Central	\$1,726,229.32	Adult Ed/Sum Schl/Coaches	\$394,428.50
Non-Programmed	\$78,725.77	Community Service	\$50,179.19
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$50,154,673.29	Debt Service	\$1,490,980.02
		Total Expenditures	\$52,170,798.35

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4700 Griffith Public Schools

Instruction	\$4,426,956.33	ADM K-12	2,602.00
Pupils	\$209,272.89	Current Cost/ADM	\$2,852.15
Instruction Staff	\$114,656.01	Rank	245
General Administration	\$231,346.74	Fac Acq/Schl Bus	\$6,664.66
School Administration	\$684,307.36	Food Service	\$0.00
Business	\$1,122,626.85	Textbooks	\$0.00
Central	\$47,593.74	Adult Ed/Sum Schl/Coaches	\$201,628.46
Non-Programmed	\$584,530.00	Community Service	\$6,858.87
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,421,289.92	Debt Service	\$1,445.70
		Total Expenditures	\$7,637,887.61

4710 School City of Hammond

Instruction	\$29,910,840.53	ADM K-12	13,456.50
Pupils	\$4,657,535.16	Current Cost/ADM	\$3,493.34
Instruction Staff	\$1,827,211.64	Rank	52
General Administration	\$416,682.16	Fac Acq/Schl Bus	\$2,600.00
School Administration	\$3,623,887.01	Food Service	\$1,528.70
Business	\$6,187,681.86	Textbooks	\$0.00
Central	\$336,614.69	Adult Ed/Sum Schl/Coaches	\$794,328.86
Non-Programmed	\$47,631.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$47,008,084.05	Debt Service	\$0.00
		Total Expenditures	\$47,806,541.61

4720 School Town of Highland

Instruction	\$5,787,393.27	ADM K-12	3,327.50
Pupils	\$537,997.21	Current Cost/ADM	\$3,025.35
Instruction Staff	\$319,643.66	Rank	190
General Administration	\$176,166.51	Fac Acq/Schl Bus	\$0.00
School Administration	\$720,266.66	Food Service	\$0.00
Business	\$1,487,017.87	Textbooks	\$0.00
Central	\$412,318.26	Adult Ed/Sum Schl/Coaches	\$224,923.09
Non-Programmed	\$626,052.17	Community Service	\$5,974.51
Other	\$0.00	Non-Programmed	\$414.36
Total Current Cost	\$10,066,855.61	Debt Service	\$0.00
		Total Expenditures	\$10,298,167.57

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4730 School City of Hobart

Instruction	\$6,988,171.53	ADM K-12	3,813.00
Pupils	\$320,929.35	Current Cost/ADM	\$3,084.16
Instruction Staff	\$304,831.85	Rank	163
General Administration	\$304,124.21	Fac Acq/Schl Bus	\$250.00
School Administration	\$1,281,176.68	Food Service	\$0.00
Business	\$1,706,524.36	Textbooks	\$0.00
Central	\$168,975.99	Adult Ed/Sum Schl/Coaches	\$70,267.30
Non-Programmed	\$685,160.79	Community Service	\$5,058.38
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,759,894.76	Debt Service	\$0.00
		Total Expenditures	\$11,835,470.44

4740 School Town of Munster

Instruction	\$8,348,593.03	ADM K-12	4,056.00
Pupils	\$397,481.14	Current Cost/ADM	\$3,156.99
Instruction Staff	\$376,982.84	Rank	136
General Administration	\$251,225.26	Fac Acq/Schl Bus	\$28,286.85
School Administration	\$886,807.66	Food Service	\$0.00
Business	\$1,447,201.65	Textbooks	\$0.00
Central	\$139,049.73	Adult Ed/Sum Schl/Coaches	\$266,461.30
Non-Programmed	\$957,400.00	Community Service	\$12,724.62
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,804,741.31	Debt Service	\$0.00
		Total Expenditures	\$13,112,214.08

4760 Whiting School City

Instruction	\$1,975,783.64	ADM K-12	943.50
Pupils	\$112,601.21	Current Cost/ADM	\$3,455.60
Instruction Staff	\$53,376.33	Rank	57
General Administration	\$197,000.77	Fac Acq/Schl Bus	\$0.00
School Administration	\$311,674.81	Food Service	\$0.00
Business	\$594,975.12	Textbooks	\$0.00
Central	\$1,463.08	Adult Ed/Sum Schl/Coaches	\$93,166.17
Non-Programmed	\$13,482.10	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$2,597.50
Total Current Cost	\$3,260,357.06	Debt Service	\$0.00
		Total Expenditures	\$3,356,120.73

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4770 Cass Township Schools

Instruction	\$384,942.84	ADM K-12	297.50
Pupils	\$32,642.67	Current Cost/ADM	\$2,331.50
Instruction Staff	\$10,066.83	Rank	333
General Administration	\$5,136.83	Fac Acq/Schl Bus	\$0.00
School Administration	\$63,820.52	Food Service	\$0.00
Business	\$41,576.95	Textbooks	\$0.00
Central	\$5,657.12	Adult Ed/Sum Schl/Coaches	\$20,642.53
Non-Programmed	\$149,778.68	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$693,622.44	Debt Service	\$0.00
		Total Expenditures	\$714,264.97

4805 New Prairie United School Corp

Instruction	\$4,673,566.55	ADM K-12	2,724.50
Pupils	\$257,314.75	Current Cost/ADM	\$2,681.36
Instruction Staff	\$114,631.47	Rank	299
General Administration	\$204,335.63	Fac Acq/Schl Bus	\$0.00
School Administration	\$491,830.83	Food Service	\$0.00
Business	\$841,935.59	Textbooks	\$0.00
Central	\$1,069.38	Adult Ed/Sum Schl/Coaches	\$134,889.16
Non-Programmed	\$720,685.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,305,369.20	Debt Service	\$0.00
		Total Expenditures	\$7,440,258.36

4860 M S D of New Durham Township

Instruction	\$1,630,424.74	ADM K-12	879.00
Pupils	\$94,045.72	Current Cost/ADM	\$2,971.31
Instruction Staff	\$43,393.15	Rank	208
General Administration	\$113,543.93	Fac Acq/Schl Bus	\$0.00
School Administration	\$226,293.82	Food Service	\$0.00
Business	\$303,413.36	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$97,331.67
Non-Programmed	\$200,663.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,611,777.72	Debt Service	\$0.00
		Total Expenditures	\$2,709,109.39

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4925 Michigan City Area Schools

Instruction	\$20,229,554.81	ADM K-12	6,084.00
Pupils	\$2,175,550.51	Current Cost/ADM	\$4,711.88
Instruction Staff	\$607,945.79	Rank	4
General Administration	\$476,215.27	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,088,144.70	Food Service	\$0.00
Business	\$2,951,889.59	Textbooks	\$0.00
Central	\$137,184.83	Adult Ed/Sum Schl/Coaches	\$548,009.06
Non-Programmed	\$620.00	Community Service	\$58,077.17
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$28,667,105.50	Debt Service	\$0.00
		Total Expenditures	\$29,273,191.73

4940 South Central Com School Corp

Instruction	\$1,403,116.24	ADM K-12	780.50
Pupils	\$60,640.00	Current Cost/ADM	\$2,988.89
Instruction Staff	\$42,579.74	Rank	200
General Administration	\$156,705.09	Fac Acq/Schl Bus	\$0.00
School Administration	\$131,888.64	Food Service	\$0.00
Business	\$229,551.29	Textbooks	\$0.00
Central	\$250.00	Adult Ed/Sum Schl/Coaches	\$64,489.65
Non-Programmed	\$308,096.40	Community Service	\$3,114.91
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,332,827.40	Debt Service	\$0.00
		Total Expenditures	\$2,400,431.96

4945 LaPorte Community School Corp

Instruction	\$9,455,711.73	ADM K-12	6,058.00
Pupils	\$569,169.17	Current Cost/ADM	\$2,230.19
Instruction Staff	\$390,627.33	Rank	337
General Administration	\$260,894.92	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,066,671.09	Food Service	\$0.00
Business	\$1,731,352.08	Textbooks	\$940.00
Central	\$17,639.16	Adult Ed/Sum Schl/Coaches	\$321,859.74
Non-Programmed	\$18,399.99	Community Service	\$4,031.13
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$13,510,465.47	Debt Service	\$0.00
		Total Expenditures	\$13,837,296.34

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5075 North Lawrence Com Schools

Instruction	\$10,633,446.76	ADM K-12	5,108.56
Pupils	\$353,808.36	Current Cost/ADM	\$3,198.82
Instruction Staff	\$187,283.08	Rank	126
General Administration	\$152,635.47	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,292,520.65	Food Service	\$0.00
Business	\$2,534,800.15	Textbooks	\$1,700.00
Central	\$99,471.56	Adult Ed/Sum Schl/Coaches	\$162,218.85
Non-Programmed	\$1,087,401.03	Community Service	\$159.86
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$16,341,367.06	Debt Service	\$0.00
		Total Expenditures	\$16,505,445.77

5085 Mitchell Community Schools

Instruction	\$3,945,852.83	ADM K-12	1,882.00
Pupils	\$185,310.94	Current Cost/ADM	\$3,312.89
Instruction Staff	\$139,600.40	Rank	94
General Administration	\$167,559.40	Fac Acq/Schl Bus	\$1,875.00
School Administration	\$584,020.73	Food Service	\$2,878.91
Business	\$1,033,321.02	Textbooks	\$28,185.09
Central	\$88,133.71	Adult Ed/Sum Schl/Coaches	\$4,403.87
Non-Programmed	\$91,059.12	Community Service	\$640.52
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,234,858.15	Debt Service	\$0.00
		Total Expenditures	\$6,272,841.54

5245 Frankton-Lapel Community Schs

Instruction	\$3,737,312.14	ADM K-12	2,601.63
Pupils	\$228,706.87	Current Cost/ADM	\$2,345.41
Instruction Staff	\$44,345.71	Rank	331
General Administration	\$267,957.04	Fac Acq/Schl Bus	\$0.00
School Administration	\$534,441.68	Food Service	\$0.00
Business	\$988,648.64	Textbooks	\$0.00
Central	\$8,259.14	Adult Ed/Sum Schl/Coaches	\$49,926.75
Non-Programmed	\$292,211.59	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$72,448.44
Total Current Cost	\$6,101,882.81	Debt Service	\$43,900.83
		Total Expenditures	\$6,268,158.83

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5255 South Madison Com Sch Corp

Instruction	\$4,818,178.00	ADM K-12	4,032.53
Pupils	\$251,024.08	Current Cost/ADM	\$2,736.97
Instruction Staff	\$175,432.50	Rank	286
General Administration	\$306,327.93	Fac Acq/Schl Bus	\$0.00
School Administration	\$499,425.05	Food Service	\$0.00
Business	\$875,953.14	Textbooks	\$0.00
Central	\$3,358,522.39	Adult Ed/Sum Schl/Coaches	\$53,097.75
Non-Programmed	\$752,067.26	Community Service	\$48.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,036,930.35	Debt Service	\$0.00
		Total Expenditures	\$11,090,076.10

5265 Alexandria Com School Corp

Instruction	\$3,404,963.41	ADM K-12	1,445.00
Pupils	\$234,780.66	Current Cost/ADM	\$3,363.84
Instruction Staff	\$80,744.87	Rank	83
General Administration	\$191,064.14	Fac Acq/Schl Bus	\$32,797.07
School Administration	\$364,095.57	Food Service	\$0.00
Business	\$475,051.93	Textbooks	\$5,004.39
Central	\$99,037.00	Adult Ed/Sum Schl/Coaches	\$110,476.83
Non-Programmed	\$11,004.25	Community Service	\$3,213.20
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,860,741.83	Debt Service	\$0.00
		Total Expenditures	\$5,012,233.32

5275 Anderson Community School Corp

Instruction	\$25,370,332.70	ADM K-12	8,780.32
Pupils	\$1,246,908.02	Current Cost/ADM	\$3,846.74
Instruction Staff	\$808,320.22	Rank	19
General Administration	\$289,926.94	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,515,651.41	Food Service	\$0.00
Business	\$3,138,800.94	Textbooks	\$0.00
Central	\$334,330.30	Adult Ed/Sum Schl/Coaches	\$396,642.38
Non-Programmed	\$71,357.03	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$33,775,627.56	Debt Service	\$0.00
		Total Expenditures	\$34,172,269.94

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5280 Elwood Community School Corp

Instruction	\$3,602,357.15	ADM K-12	1,655.00
Pupils	\$207,716.00	Current Cost/ADM	\$3,240.46
Instruction Staff	\$86,563.75	Rank	110
General Administration	\$333,841.31	Fac Acq/Schl Bus	\$10,000.00
School Administration	\$493,425.45	Food Service	\$0.00
Business	\$536,848.70	Textbooks	\$0.00
Central	\$89,539.14	Adult Ed/Sum Schl/Coaches	\$48,442.95
Non-Programmed	\$12,677.60	Community Service	\$2,120.70
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,362,969.10	Debt Service	\$0.00
		Total Expenditures	\$5,423,532.75

5300 M S D Decatur Township

Instruction	\$11,352,872.44	ADM K-12	6,010.50
Pupils	\$463,061.67	Current Cost/ADM	\$2,995.11
Instruction Staff	\$511,105.85	Rank	196
General Administration	\$442,284.52	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,623,695.90	Food Service	\$0.00
Business	\$2,665,270.59	Textbooks	\$0.00
Central	\$197,035.30	Adult Ed/Sum Schl/Coaches	\$176,755.39
Non-Programmed	\$746,769.55	Community Service	\$110,417.62
Other	\$0.00	Non-Programmed	\$40,456.65
Total Current Cost	\$18,002,095.82	Debt Service	\$0.00
		Total Expenditures	\$18,329,725.48

5310 Franklin Township Com Sch Corp

Instruction	\$18,277,673.18	ADM K-12	8,549.08
Pupils	\$1,328,702.22	Current Cost/ADM	\$3,183.25
Instruction Staff	\$704,852.07	Rank	129
General Administration	\$511,781.47	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,804,467.06	Food Service	\$0.00
Business	\$3,360,973.21	Textbooks	\$0.00
Central	\$118,507.15	Adult Ed/Sum Schl/Coaches	\$370,032.84
Non-Programmed	\$1,106,918.58	Community Service	\$27,812.91
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$27,213,874.94	Debt Service	\$0.00
		Total Expenditures	\$27,611,720.69

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5330 M S D Lawrence Township

Instruction	\$39,213,883.56	ADM K-12	14,847.21
Pupils	\$1,856,485.52	Current Cost/ADM	\$3,361.66
Instruction Staff	\$546,322.59	Rank	84
General Administration	\$708,114.28	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,560,411.01	Food Service	\$0.00
Business	\$3,922,943.59	Textbooks	\$0.00
Central	\$11,861.00	Adult Ed/Sum Schl/Coaches	\$305,822.92
Non-Programmed	\$91,245.49	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$49,911,267.04	Debt Service	\$0.00
		Total Expenditures	\$50,217,089.96

5340 M S D Perry Township

Instruction	\$21,543,119.66	ADM K-12	13,173.12
Pupils	\$1,410,080.60	Current Cost/ADM	\$3,517.58
Instruction Staff	\$988,653.86	Rank	51
General Administration	\$406,581.60	Fac Acq/Schl Bus	\$2,940.00
School Administration	\$2,975,148.45	Food Service	\$0.00
Business	\$4,173,888.52	Textbooks	\$0.00
Central	\$12,044,171.75	Adult Ed/Sum Schl/Coaches	\$409,839.70
Non-Programmed	\$2,795,821.76	Community Service	\$10,423.30
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$46,337,466.20	Debt Service	\$0.00
		Total Expenditures	\$46,760,669.20

5350 M S D Pike Township

Instruction	\$21,930,395.18	ADM K-12	10,438.00
Pupils	\$1,452,431.74	Current Cost/ADM	\$3,060.11
Instruction Staff	\$466,200.77	Rank	174
General Administration	\$523,206.14	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,649,304.14	Food Service	\$0.00
Business	\$4,409,491.60	Textbooks	\$0.00
Central	\$267,630.00	Adult Ed/Sum Schl/Coaches	\$424,927.86
Non-Programmed	\$242,736.69	Community Service	\$30,850.49
Other	\$0.00	Non-Programmed	\$52,758.22
Total Current Cost	\$31,941,396.26	Debt Service	\$0.00
		Total Expenditures	\$32,449,932.83

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5360 M S D Warren Township

Instruction	\$16,908,468.87	ADM K-12	11,342.00
Pupils	\$1,767,362.94	Current Cost/ADM	\$3,200.87
Instruction Staff	\$646,978.27	Rank	125
General Administration	\$604,067.22	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,683,586.09	Food Service	\$0.00
Business	\$13,638,669.11	Textbooks	\$0.00
Central	\$12,079.32	Adult Ed/Sum Schl/Coaches	\$137,933.59
Non-Programmed	\$43,055.44	Community Service	\$447,475.91
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$36,304,267.26	Debt Service	\$0.00
		Total Expenditures	\$36,889,676.76

5370 M S D Washington Township

Instruction	\$20,640,673.11	ADM K-12	10,149.06
Pupils	\$1,252,284.56	Current Cost/ADM	\$2,753.06
Instruction Staff	\$801,348.55	Rank	281
General Administration	\$684,770.20	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,266,875.71	Food Service	\$0.00
Business	\$1,926,909.44	Textbooks	\$0.00
Central	\$368,140.72	Adult Ed/Sum Schl/Coaches	\$191,285.42
Non-Programmed	\$0.00	Community Service	\$15,992.74
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$27,941,002.29	Debt Service	\$0.00
		Total Expenditures	\$28,148,280.45

5375 M S D Wayne Township

Instruction	\$30,959,166.77	ADM K-12	14,255.50
Pupils	\$2,102,550.20	Current Cost/ADM	\$3,188.31
Instruction Staff	\$243,408.94	Rank	128
General Administration	\$1,615,199.12	Fac Acq/Schl Bus	\$3,380.00
School Administration	\$2,342,261.32	Food Service	\$0.00
Business	\$6,156,275.74	Textbooks	\$0.00
Central	\$1,209.45	Adult Ed/Sum Schl/Coaches	\$503,977.25
Non-Programmed	\$2,030,857.40	Community Service	\$53,020.32
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$45,450,928.94	Debt Service	\$0.00
		Total Expenditures	\$46,011,306.51

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5380 Beech Grove City Schools

Instruction	\$5,225,596.80	ADM K-12	2,352.16
Pupils	\$0.00	Current Cost/ADM	\$3,090.98
Instruction Staff	\$11,753.69	Rank	157
General Administration	\$504,423.87	Fac Acq/Schl Bus	\$0.00
School Administration	\$646,377.84	Food Service	\$0.00
Business	\$530,713.63	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$120,306.49
Non-Programmed	\$351,617.23	Community Service	\$25,969.88
Other	\$0.00	Non-Programmed	\$5,020.00
Total Current Cost	\$7,270,483.06	Debt Service	\$0.00
		Total Expenditures	\$7,421,779.43

5385 Indianapolis Public Schools

Instruction	\$79,484,039.87	ADM K-12	33,067.00
Pupils	\$7,691,448.96	Current Cost/ADM	\$4,034.74
Instruction Staff	\$4,514,925.82	Rank	11
General Administration	\$4,073,717.17	Fac Acq/Schl Bus	\$223.30
School Administration	\$10,028,110.50	Food Service	\$0.00
Business	\$15,939,727.45	Textbooks	\$33,400.68
Central	\$4,071,574.79	Adult Ed/Sum Schl/Coaches	\$3,259,011.81
Non-Programmed	\$7,613,166.32	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$133,416,710.88	Debt Service	\$0.00
		Total Expenditures	\$136,709,346.67

5400 School Town of Speedway

Instruction	\$3,162,911.32	ADM K-12	1,487.00
Pupils	\$273,925.72	Current Cost/ADM	\$3,402.12
Instruction Staff	\$179,846.31	Rank	74
General Administration	\$157,163.63	Fac Acq/Schl Bus	\$0.00
School Administration	\$623,701.43	Food Service	\$0.00
Business	\$502,124.85	Textbooks	\$0.00
Central	\$66,926.32	Adult Ed/Sum Schl/Coaches	\$122,250.06
Non-Programmed	\$92,352.85	Community Service	\$1,823.58
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,058,952.43	Debt Service	\$0.00
		Total Expenditures	\$5,183,026.07

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5455 Culver Community Schools Corp

Instruction	\$2,425,559.57	ADM K-12	1,035.29
Pupils	\$126,869.57	Current Cost/ADM	\$3,764.19
Instruction Staff	\$76,953.25	Rank	27
General Administration	\$129,504.16	Fac Acq/Schl Bus	\$0.00
School Administration	\$506,530.91	Food Service	\$0.00
Business	\$314,692.82	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$102,413.55
Non-Programmed	\$316,913.85	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,897,024.13	Debt Service	\$0.00
		Total Expenditures	\$3,999,437.68

5470 Argos Community Schools

Instruction	\$1,379,935.27	ADM K-12	644.52
Pupils	\$43,176.85	Current Cost/ADM	\$3,206.18
Instruction Staff	\$43,428.22	Rank	123
General Administration	\$80,231.71	Fac Acq/Schl Bus	\$0.00
School Administration	\$123,191.74	Food Service	\$0.00
Business	\$182,279.27	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$85,861.56
Non-Programmed	\$214,203.51	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$8.30
Total Current Cost	\$2,066,446.57	Debt Service	\$0.00
		Total Expenditures	\$2,152,316.43

5480 Bremen Public Schools

Instruction	\$2,736,253.23	ADM K-12	1,394.55
Pupils	\$155,656.55	Current Cost/ADM	\$2,812.94
Instruction Staff	\$62,516.25	Rank	257
General Administration	\$128,454.04	Fac Acq/Schl Bus	\$0.00
School Administration	\$427,785.16	Food Service	\$0.00
Business	\$406,528.73	Textbooks	\$0.00
Central	\$172.42	Adult Ed/Sum Schl/Coaches	\$138,634.56
Non-Programmed	\$5,422.42	Community Service	\$35,540.15
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,922,788.80	Debt Service	\$0.00
		Total Expenditures	\$4,096,963.51

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5485 Plymouth Community School Corp

Instruction	\$7,549,918.95	ADM K-12	3,347.52
Pupils	\$373,903.07	Current Cost/ADM	\$3,249.84
Instruction Staff	\$259,580.49	Rank	108
General Administration	\$316,890.02	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,053,165.97	Food Service	\$0.00
Business	\$1,022,009.50	Textbooks	\$0.00
Central	\$16,810.65	Adult Ed/Sum Schl/Coaches	\$290,406.69
Non-Programmed	\$286,632.72	Community Service	\$114,036.16
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,878,911.37	Debt Service	\$0.00
		Total Expenditures	\$11,283,354.22

5495 Triton School Corporation

Instruction	\$2,312,165.98	ADM K-12	1,023.00
Pupils	\$133,617.55	Current Cost/ADM	\$3,403.67
Instruction Staff	\$80,215.44	Rank	71
General Administration	\$151,168.43	Fac Acq/Schl Bus	\$0.00
School Administration	\$253,220.36	Food Service	\$0.00
Business	\$240,136.65	Textbooks	\$0.00
Central	\$900.00	Adult Ed/Sum Schl/Coaches	\$98,184.46
Non-Programmed	\$310,525.54	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,481,949.95	Debt Service	\$0.00
		Total Expenditures	\$3,580,134.41

5520 Shoals Community School Corp

Instruction	\$1,657,559.34	ADM K-12	628.50
Pupils	\$66,454.92	Current Cost/ADM	\$3,857.15
Instruction Staff	\$51,418.79	Rank	18
General Administration	\$134,260.63	Fac Acq/Schl Bus	\$0.00
School Administration	\$250,282.48	Food Service	\$23,157.74
Business	\$234,857.73	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$52,037.85
Non-Programmed	\$29,387.14	Community Service	\$1,089.84
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,424,221.03	Debt Service	\$0.00
		Total Expenditures	\$2,500,506.46

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5525 Loogootee Community Sch Corp

Instruction	\$1,981,277.97	ADM K-12	966.63
Pupils	\$51,558.33	Current Cost/ADM	\$3,241.10
Instruction Staff	\$70,562.75	Rank	109
General Administration	\$110,111.11	Fac Acq/Schl Bus	\$0.00
School Administration	\$309,914.64	Food Service	\$0.00
Business	\$296,861.94	Textbooks	\$0.00
Central	\$78,344.25	Adult Ed/Sum Schl/Coaches	\$30,176.94
Non-Programmed	\$234,316.78	Community Service	\$15,598.81
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,132,947.77	Debt Service	\$0.00
		Total Expenditures	\$3,178,723.52

5615 Maconaquah School Corp

Instruction	\$5,053,262.11	ADM K-12	2,108.50
Pupils	\$496,973.32	Current Cost/ADM	\$3,675.07
Instruction Staff	\$140,974.21	Rank	34
General Administration	\$463,303.64	Fac Acq/Schl Bus	\$21,293.95
School Administration	\$501,386.28	Food Service	\$0.00
Business	\$958,617.72	Textbooks	\$0.00
Central	\$111,083.94	Adult Ed/Sum Schl/Coaches	\$162,529.56
Non-Programmed	\$23,277.04	Community Service	\$16,812.50
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,748,878.26	Debt Service	\$0.00
		Total Expenditures	\$7,949,514.27

5620 North Miami Community Schools

Instruction	\$1,869,301.99	ADM K-12	1,014.50
Pupils	\$85,016.54	Current Cost/ADM	\$3,124.14
Instruction Staff	\$51,726.18	Rank	142
General Administration	\$216,019.00	Fac Acq/Schl Bus	\$0.00
School Administration	\$316,896.90	Food Service	\$0.00
Business	\$243,899.77	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$51,996.67
Non-Programmed	\$386,581.67	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,169,442.05	Debt Service	\$0.00
		Total Expenditures	\$3,221,438.72

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5625 Oak Hill United School Corp

Instruction	\$2,730,709.90	ADM K-12	1,477.00
Pupils	\$264,396.33	Current Cost/ADM	\$2,875.99
Instruction Staff	\$74,519.23	Rank	239
General Administration	\$121,433.81	Fac Acq/Schl Bus	\$0.00
School Administration	\$407,094.48	Food Service	\$0.00
Business	\$594,191.63	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$101,235.47
Non-Programmed	\$55,491.85	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,247,837.23	Debt Service	\$0.00
		Total Expenditures	\$4,349,072.70

5635 Peru Community Schools

Instruction	\$5,178,682.42	ADM K-12	2,199.50
Pupils	\$237,101.64	Current Cost/ADM	\$3,386.55
Instruction Staff	\$118,582.74	Rank	77
General Administration	\$153,165.51	Fac Acq/Schl Bus	\$5,576.18
School Administration	\$637,116.13	Food Service	\$0.00
Business	\$659,332.12	Textbooks	\$0.00
Central	\$11,001.38	Adult Ed/Sum Schl/Coaches	\$80,692.12
Non-Programmed	\$453,734.80	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,448,716.74	Debt Service	\$0.00
		Total Expenditures	\$7,534,985.04

5705 Richland-Bean Blossom C S C

Instruction	\$5,920,914.34	ADM K-12	2,690.62
Pupils	\$382,343.99	Current Cost/ADM	\$3,106.42
Instruction Staff	\$193,508.39	Rank	154
General Administration	\$170,177.39	Fac Acq/Schl Bus	\$0.00
School Administration	\$565,315.75	Food Service	\$0.00
Business	\$829,060.51	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$206,762.84
Non-Programmed	\$296,883.55	Community Service	\$51,099.52
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,358,203.92	Debt Service	\$0.00
		Total Expenditures	\$8,616,066.28

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5740 Monroe County Com Sch Corp

Instruction	\$20,401,865.88	ADM K-12	10,300.54
Pupils	\$1,908,022.17	Current Cost/ADM	\$3,107.12
Instruction Staff	\$977,774.00	Rank	153
General Administration	\$304,632.65	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,935,043.99	Food Service	\$2,097.78
Business	\$4,956,873.10	Textbooks	\$0.00
Central	\$520,809.67	Adult Ed/Sum Schl/Coaches	\$525,641.65
Non-Programmed	\$0.00	Community Service	\$663,931.25
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$32,005,021.46	Debt Service	\$0.00
		Total Expenditures	\$33,196,692.14

5835 North Montgomery Com Sch Corp

Instruction	\$3,011,506.90	ADM K-12	2,044.00
Pupils	\$347,288.09	Current Cost/ADM	\$2,580.85
Instruction Staff	\$159,645.61	Rank	315
General Administration	\$566,395.97	Fac Acq/Schl Bus	\$0.00
School Administration	\$478,774.69	Food Service	\$0.00
Business	\$567,956.61	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$180,891.75
Non-Programmed	\$143,681.05	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,275,248.92	Debt Service	\$0.00
		Total Expenditures	\$5,456,140.67

5845 South Montgomery Com Sch Corp

Instruction	\$4,120,036.25	ADM K-12	1,848.00
Pupils	\$211,189.43	Current Cost/ADM	\$3,296.90
Instruction Staff	\$81,827.82	Rank	99
General Administration	\$108,382.14	Fac Acq/Schl Bus	\$0.00
School Administration	\$478,084.46	Food Service	\$0.00
Business	\$850,171.14	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$104,762.93
Non-Programmed	\$242,983.75	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,092,674.99	Debt Service	\$0.00
		Total Expenditures	\$6,197,437.92

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5855 Crawfordville Com Schools

Instruction	\$4,140,411.71	ADM K-12	2,198.50
Pupils	\$497,597.87	Current Cost/ADM	\$3,177.04
Instruction Staff	\$160,349.93	Rank	131
General Administration	\$127,221.62	Fac Acq/Schl Bus	\$0.00
School Administration	\$562,013.20	Food Service	\$0.00
Business	\$1,136,381.78	Textbooks	\$0.00
Central	\$102,463.72	Adult Ed/Sum Schl/Coaches	\$267,802.37
Non-Programmed	\$258,285.54	Community Service	\$28,587.09
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,984,725.37	Debt Service	\$0.00
		Total Expenditures	\$7,281,114.83

5900 Monroe-Gregg School District

Instruction	\$2,451,601.24	ADM K-12	1,469.50
Pupils	\$223,371.09	Current Cost/ADM	\$2,692.72
Instruction Staff	\$94,291.96	Rank	295
General Administration	\$128,683.40	Fac Acq/Schl Bus	\$0.00
School Administration	\$297,175.94	Food Service	\$0.00
Business	\$630,230.17	Textbooks	\$0.00
Central	\$27,430.99	Adult Ed/Sum Schl/Coaches	\$40,158.02
Non-Programmed	\$104,165.99	Community Service	\$1,888.97
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,956,950.78	Debt Service	\$0.00
		Total Expenditures	\$3,998,997.77

5910 Eminence Community School Corp

Instruction	\$1,034,123.20	ADM K-12	501.50
Pupils	\$56,742.37	Current Cost/ADM	\$3,110.16
Instruction Staff	\$1,736.30	Rank	150
General Administration	\$87,230.53	Fac Acq/Schl Bus	\$0.00
School Administration	\$129,984.47	Food Service	\$0.00
Business	\$122,440.65	Textbooks	\$0.00
Central	\$22,726.81	Adult Ed/Sum Schl/Coaches	\$16,398.81
Non-Programmed	\$104,759.87	Community Service	\$10,354.72
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,559,744.20	Debt Service	\$0.00
		Total Expenditures	\$1,586,497.73

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5925 M S D Martinsville Schools

Instruction	\$11,331,785.66	ADM K-12	5,242.50
Pupils	\$593,307.78	Current Cost/ADM	\$3,216.15
Instruction Staff	\$471,635.48	Rank	119
General Administration	\$200,172.85	Fac Acq/Schl Bus	\$12,149.95
School Administration	\$1,232,118.24	Food Service	\$0.00
Business	\$3,016,674.93	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$209,988.35
Non-Programmed	\$14,995.94	Community Service	\$15,603.58
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$16,860,690.88	Debt Service	\$0.00
		Total Expenditures	\$17,098,432.76

5930 Mooresville Con School Corp

Instruction	\$8,652,746.45	ADM K-12	4,327.00
Pupils	\$571,049.77	Current Cost/ADM	\$2,774.07
Instruction Staff	\$209,437.35	Rank	274
General Administration	\$352,236.74	Fac Acq/Schl Bus	\$0.00
School Administration	\$887,290.12	Food Service	\$0.00
Business	\$1,215,699.57	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$174,025.62
Non-Programmed	\$114,942.14	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,003,402.14	Debt Service	\$0.00
		Total Expenditures	\$12,177,427.76

5945 North Newton School Corp

Instruction	\$3,104,107.92	ADM K-12	1,452.00
Pupils	\$178,167.67	Current Cost/ADM	\$3,072.37
Instruction Staff	\$77,584.97	Rank	170
General Administration	\$140,477.52	Fac Acq/Schl Bus	\$0.00
School Administration	\$356,098.70	Food Service	\$0.00
Business	\$589,413.23	Textbooks	\$11,686.56
Central	\$504.00	Adult Ed/Sum Schl/Coaches	\$91,146.08
Non-Programmed	\$14,730.11	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,461,084.12	Debt Service	\$0.00
		Total Expenditures	\$4,563,916.76

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5995 South Newton School Corp

Instruction	\$2,165,995.65	ADM K-12	837.50
Pupils	\$125,509.38	Current Cost/ADM	\$3,663.57
Instruction Staff	\$26,163.48	Rank	37
General Administration	\$131,118.39	Fac Acq/Schl Bus	\$0.00
School Administration	\$317,667.22	Food Service	\$0.00
Business	\$290,672.71	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$81,880.12
Non-Programmed	\$11,116.63	Community Service	\$9,758.21
Other	\$0.00	Non-Programmed	\$18,258.53
Total Current Cost	\$3,068,243.46	Debt Service	\$0.00
		Total Expenditures	\$3,178,140.32

6055 Central Noble Com School Corp

Instruction	\$2,603,269.44	ADM K-12	1,305.50
Pupils	\$137,531.75	Current Cost/ADM	\$3,009.49
Instruction Staff	\$83,225.45	Rank	194
General Administration	\$85,542.93	Fac Acq/Schl Bus	\$1,233.48
School Administration	\$346,626.29	Food Service	\$0.00
Business	\$562,055.79	Textbooks	\$0.00
Central	\$29,698.19	Adult Ed/Sum Schl/Coaches	\$99,928.19
Non-Programmed	\$80,941.96	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,928,891.80	Debt Service	\$0.00
		Total Expenditures	\$4,030,053.47

6060 East Noble School Corp

Instruction	\$7,835,960.30	ADM K-12	3,737.00
Pupils	\$597,177.58	Current Cost/ADM	\$2,842.12
Instruction Staff	\$273,924.51	Rank	248
General Administration	\$274,284.86	Fac Acq/Schl Bus	\$0.00
School Administration	\$776,257.05	Food Service	\$0.00
Business	\$840,377.35	Textbooks	\$0.00
Central	\$2,091.42	Adult Ed/Sum Schl/Coaches	\$240,047.52
Non-Programmed	\$20,935.60	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,621,008.67	Debt Service	\$0.00
		Total Expenditures	\$10,861,056.19

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6065 West Noble School Corporation

Instruction	\$5,877,828.62	ADM K-12	2,489.83
Pupils	\$338,997.98	Current Cost/ADM	\$3,402.92
Instruction Staff	\$311,072.22	Rank	72
General Administration	\$203,815.02	Fac Acq/Schl Bus	\$0.00
School Administration	\$707,716.95	Food Service	\$0.00
Business	\$751,393.20	Textbooks	\$0.00
Central	\$30,664.85	Adult Ed/Sum Schl/Coaches	\$110,220.98
Non-Programmed	\$251,214.59	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,472,703.43	Debt Service	\$0.00
		Total Expenditures	\$8,582,924.41

6080 Rising Sun-Ohio Co Com

Instruction	\$1,911,085.39	ADM K-12	870.50
Pupils	\$63,552.94	Current Cost/ADM	\$3,082.69
Instruction Staff	\$42,169.05	Rank	165
General Administration	\$132,693.67	Fac Acq/Schl Bus	\$0.00
School Administration	\$259,960.22	Food Service	\$460.45
Business	\$204,660.61	Textbooks	\$0.00
Central	\$236.00	Adult Ed/Sum Schl/Coaches	\$81,359.97
Non-Programmed	\$69,127.47	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,683,485.35	Debt Service	\$0.00
		Total Expenditures	\$2,765,305.77

6145 Orleans Community Schools

Instruction	\$1,701,465.35	ADM K-12	790.50
Pupils	\$82,217.57	Current Cost/ADM	\$3,083.57
Instruction Staff	\$36,752.13	Rank	164
General Administration	\$115,134.78	Fac Acq/Schl Bus	\$0.00
School Administration	\$208,172.90	Food Service	\$0.00
Business	\$233,254.86	Textbooks	\$0.00
Central	\$7,281.01	Adult Ed/Sum Schl/Coaches	\$67,984.71
Non-Programmed	\$53,281.87	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,437,560.47	Debt Service	\$16,078.69
		Total Expenditures	\$2,521,623.87

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6155 Paoli Community School Corp

Instruction	\$3,506,116.34	ADM K-12	1,552.00
Pupils	\$238,415.00	Current Cost/ADM	\$3,491.89
Instruction Staff	\$89,514.38	Rank	53
General Administration	\$227,022.96	Fac Acq/Schl Bus	\$1,000.00
School Administration	\$334,771.24	Food Service	\$0.00
Business	\$440,399.87	Textbooks	\$0.00
Central	\$1,487.50	Adult Ed/Sum Schl/Coaches	\$82,589.76
Non-Programmed	\$581,690.31	Community Service	\$17,350.10
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,419,417.60	Debt Service	\$0.00
		Total Expenditures	\$5,520,357.46

6160 Springs Valley Corn School Corp

Instruction	\$1,587,833.54	ADM K-12	938.00
Pupils	\$187,684.69	Current Cost/ADM	\$3,147.61
Instruction Staff	\$58,702.28	Rank	138
General Administration	\$142,382.46	Fac Acq/Schl Bus	\$120.00
School Administration	\$247,028.06	Food Service	\$0.00
Business	\$399,324.73	Textbooks	\$0.00
Central	\$698.00	Adult Ed/Sum Schl/Coaches	\$87,663.27
Non-Programmed	\$328,803.62	Community Service	\$7,145.58
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,952,457.38	Debt Service	\$0.00
		Total Expenditures	\$3,047,386.23

6195 Spencer-Owen Community Schools

Instruction	\$6,735,648.45	ADM K-12	2,803.63
Pupils	\$271,968.65	Current Cost/ADM	\$3,356.37
Instruction Staff	\$59,028.13	Rank	87
General Administration	\$223,775.44	Fac Acq/Schl Bus	\$0.00
School Administration	\$780,288.94	Food Service	\$0.00
Business	\$1,187,930.75	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$151,380.00	Community Service	\$1,255.50
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,410,020.36	Debt Service	\$0.00
		Total Expenditures	\$9,411,275.86

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6260 Southwest Parke Com Sch Corp

Instruction	\$2,253,313.36	ADM K-12	907.50
Pupils	\$81,036.06	Current Cost/ADM	\$3,674.63
Instruction Staff	\$65,457.74	Rank	35
General Administration	\$65,702.10	Fac Acq/Schl Bus	\$0.00
School Administration	\$266,154.29	Food Service	\$0.00
Business	\$535,605.63	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$55,612.13
Non-Programmed	\$67,460.21	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,334,729.39	Debt Service	\$0.00
		Total Expenditures	\$3,390,341.52

6300 Rockville Community School Corp

Instruction	\$1,991,586.03	ADM K-12	784.50
Pupils	\$175,676.23	Current Cost/ADM	\$3,530.88
Instruction Staff	\$60,513.48	Rank	47
General Administration	\$89,677.65	Fac Acq/Schl Bus	\$0.00
School Administration	\$242,964.78	Food Service	\$0.00
Business	\$105,977.49	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$83,227.78
Non-Programmed	\$103,579.28	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,769,974.94	Debt Service	\$0.00
		Total Expenditures	\$2,853,202.72

6310 Turkey Run Community Sch Corp

Instruction	\$1,163,814.03	ADM K-12	532.00
Pupils	\$113,725.90	Current Cost/ADM	\$3,604.64
Instruction Staff	\$44,255.66	Rank	41
General Administration	\$109,387.06	Fac Acq/Schl Bus	\$0.00
School Administration	\$174,087.78	Food Service	\$0.00
Business	\$199,543.20	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$40,206.78
Non-Programmed	\$112,855.24	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,917,668.87	Debt Service	\$0.00
		Total Expenditures	\$1,957,875.65

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6325 Perry Central Com Schools Corp

Instruction	\$2,805,112.53	ADM K-12	1,068.50
Pupils	\$61,035.92	Current Cost/ADM	\$3,465.99
Instruction Staff	\$67,409.15	Rank	55
General Administration	\$192,097.84	Fac Acq/Schl Bus	\$0.00
School Administration	\$179,272.91	Food Service	\$0.00
Business	\$328,888.93	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$69,590.11	Community Service	\$10,445.84
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,703,407.39	Debt Service	\$0.00
		Total Expenditures	\$3,713,853.23

6340 Cannellton City Schools

Instruction	\$678,140.68	ADM K-12	252.00
Pupils	\$3,690.38	Current Cost/ADM	\$4,742.03
Instruction Staff	\$237.35	Rank	2
General Administration	\$140,427.49	Fac Acq/Schl Bus	\$12,000.00
School Administration	\$121,718.99	Food Service	\$1,863.52
Business	\$172,574.69	Textbooks	\$0.00
Central	\$26,856.34	Adult Ed/Sum Schl/Coaches	\$23,013.34
Non-Programmed	\$51,346.18	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,194,992.10	Debt Service	\$0.00
		Total Expenditures	\$1,231,868.96

6350 Tell City-Troy Twp School Corp

Instruction	\$3,369,002.20	ADM K-12	1,511.50
Pupils	\$132,088.20	Current Cost/ADM	\$3,136.07
Instruction Staff	\$47,906.67	Rank	141
General Administration	\$141,318.73	Fac Acq/Schl Bus	\$0.00
School Administration	\$352,769.97	Food Service	\$0.00
Business	\$172,188.98	Textbooks	\$0.00
Central	\$508,916.76	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$15,985.66	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,740,177.17	Debt Service	\$0.00
		Total Expenditures	\$4,740,177.17

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6445 Pike County School Corp

Instruction	\$4,645,863.40	ADM K-12	1,883.29
Pupils	\$262,093.32	Current Cost/ADM	\$3,402.31
Instruction Staff	\$43,099.33	Rank	73
General Administration	\$130,255.89	Fac Acq/Schl Bus	\$0.00
School Administration	\$440,797.41	Food Service	\$0.00
Business	\$651,351.54	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$132,299.19
Non-Programmed	\$234,076.35	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,407,537.24	Debt Service	\$0.00
		Total Expenditures	\$6,539,836.43

6460 M S D Boone Township

Instruction	\$2,137,950.74	ADM K-12	1,091.50
Pupils	\$114,394.47	Current Cost/ADM	\$2,930.63
Instruction Staff	\$72,881.32	Rank	222
General Administration	\$142,855.43	Fac Acq/Schl Bus	\$0.00
School Administration	\$198,935.70	Food Service	\$0.00
Business	\$337,140.40	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$55,527.22
Non-Programmed	\$194,624.83	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,198,782.89	Debt Service	\$0.00
		Total Expenditures	\$3,254,310.11

6470 Duneland School Corporation

Instruction	\$10,817,934.35	ADM K-12	5,868.00
Pupils	\$812,281.39	Current Cost/ADM	\$2,881.94
Instruction Staff	\$749,315.94	Rank	238
General Administration	\$166,142.65	Fac Acq/Schl Bus	\$0.00
School Administration	\$996,167.53	Food Service	\$0.00
Business	\$2,442,571.69	Textbooks	\$0.00
Central	\$44,151.60	Adult Ed/Sum Schl/Coaches	\$218,620.85
Non-Programmed	\$882,631.92	Community Service	\$112,476.87
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$16,911,197.07	Debt Service	\$0.00
		Total Expenditures	\$17,242,294.79

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6510 East Porter County School Corp

Instruction	\$4,300,306.58	ADM K-12	2,308.14
Pupils	\$211,399.30	Current Cost/ADM	\$2,745.01
Instruction Staff	\$162,261.80	Rank	284
General Administration	\$105,571.22	Fac Acq/Schl Bus	\$0.00
School Administration	\$573,890.50	Food Service	\$0.00
Business	\$516,477.55	Textbooks	\$0.00
Central	\$6,699.12	Adult Ed/Sum Schl/Coaches	\$138,336.14
Non-Programmed	\$459,257.00	Community Service	\$13,670.66
Other	\$0.00	Non-Programmed	\$132.38
Total Current Cost	\$6,335,863.07	Debt Service	\$0.00
		Total Expenditures	\$6,488,002.25

6520 Porter Township School Corp

Instruction	\$3,035,269.39	ADM K-12	1,523.00
Pupils	\$132,888.02	Current Cost/ADM	\$3,025.54
Instruction Staff	\$120,034.64	Rank	189
General Administration	\$249,098.83	Fac Acq/Schl Bus	\$0.00
School Administration	\$316,440.59	Food Service	\$0.00
Business	\$452,048.79	Textbooks	\$0.00
Central	\$45,781.55	Adult Ed/Sum Schl/Coaches	\$111,673.73
Non-Programmed	\$256,335.93	Community Service	\$1,845.43
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,607,897.74	Debt Service	\$0.00
		Total Expenditures	\$4,721,416.90

6530 Union Township School Corp

Instruction	\$2,982,827.57	ADM K-12	1,678.00
Pupils	\$140,442.24	Current Cost/ADM	\$2,529.76
Instruction Staff	\$68,481.44	Rank	322
General Administration	\$122,025.58	Fac Acq/Schl Bus	\$0.00
School Administration	\$354,247.38	Food Service	\$0.00
Business	\$576,210.93	Textbooks	\$0.00
Central	\$708.12	Adult Ed/Sum Schl/Coaches	\$136,173.39
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,244,943.26	Debt Service	\$0.00
		Total Expenditures	\$4,381,116.65

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6550 Portage Township Schools

Instruction	\$13,728,349.94	ADM K-12	8,121.50
Pupils	\$609,841.94	Current Cost/ADM	\$2,829.84
Instruction Staff	\$478,660.61	Rank	252
General Administration	\$506,777.02	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,750,350.42	Food Service	\$0.00
Business	\$4,802,992.22	Textbooks	\$0.00
Central	\$254,880.19	Adult Ed/Sum Schl/Coaches	\$865,934.15
Non-Programmed	\$850,656.82	Community Service	\$37,798.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$22,982,509.16	Debt Service	\$0.00
		Total Expenditures	\$23,886,241.31

6560 Valparaiso Community Schools

Instruction	\$12,966,135.66	ADM K-12	6,230.71
Pupils	\$626,753.45	Current Cost/ADM	\$3,137.30
Instruction Staff	\$215,368.74	Rank	140
General Administration	\$617,488.96	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,417,978.65	Food Service	\$0.00
Business	\$2,560,612.23	Textbooks	\$0.00
Central	\$234,234.56	Adult Ed/Sum Schl/Coaches	\$436,507.11
Non-Programmed	\$909,052.73	Community Service	\$24,376.84
Other	\$0.00	Non-Programmed	\$3,976.00
Total Current Cost	\$19,547,624.98	Debt Service	\$0.00
		Total Expenditures	\$20,012,484.93

6590 M S D Mount Vernon

Instruction	\$5,947,149.91	ADM K-12	2,321.76
Pupils	\$509,117.29	Current Cost/ADM	\$3,699.66
Instruction Staff	\$166,620.67	Rank	31
General Administration	\$158,335.85	Fac Acq/Schl Bus	\$1,244.00
School Administration	\$620,201.52	Food Service	\$0.00
Business	\$1,166,637.11	Textbooks	\$0.00
Central	\$24.46	Adult Ed/Sum Schl/Coaches	\$137,333.57
Non-Programmed	\$21,634.85	Community Service	\$2,540.37
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,589,721.66	Debt Service	\$0.00
		Total Expenditures	\$8,730,839.60

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6600 M S D North Posey Co Schools

Instruction	\$2,781,409.59	ADM K-12	1,317.00
Pupils	\$230,741.12	Current Cost/ADM	\$3,043.93
Instruction Staff	\$65,736.57	Rank	181
General Administration	\$183,443.88	Fac Acq/Schl Bus	\$0.00
School Administration	\$389,514.77	Food Service	\$0.00
Business	\$358,005.72	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$93,907.53
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,008,851.65	Debt Service	\$1,978,000.00
		Total Expenditures	\$6,080,759.18

6610 New Harmony Town & Twp Con Sch

Instruction	\$468,654.37	ADM K-12	150.50
Pupils	\$25,056.78	Current Cost/ADM	\$4,704.82
Instruction Staff	\$9,658.59	Rank	5
General Administration	\$90,915.50	Fac Acq/Schl Bus	\$0.00
School Administration	\$48,626.99	Food Service	\$0.00
Business	\$56,361.55	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$26,734.06
Non-Programmed	\$8,801.21	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$708,074.99	Debt Service	\$0.00
		Total Expenditures	\$734,809.05

6620 Eastern Pulaski Com Sch Corp

Instruction	\$3,360,028.02	ADM K-12	1,220.00
Pupils	\$157,271.55	Current Cost/ADM	\$3,940.15
Instruction Staff	\$65,369.74	Rank	16
General Administration	\$117,673.95	Fac Acq/Schl Bus	\$0.00
School Administration	\$257,888.69	Food Service	\$0.00
Business	\$423,060.22	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$84,521.93
Non-Programmed	\$425,695.05	Community Service	\$3,441.20
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,806,987.22	Debt Service	\$603.50
		Total Expenditures	\$4,895,553.85

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6630 West Central School Corp

Instruction	\$1,834,040.21	ADM K-12	859.00
Pupils	\$103,760.64	Current Cost/ADM	\$3,315.67
Instruction Staff	\$69,687.87	Rank	93
General Administration	\$102,030.86	Fac Acq/Schl Bus	\$0.00
School Administration	\$248,004.54	Food Service	\$0.00
Business	\$430,091.43	Textbooks	\$0.00
Central	\$33,569.19	Adult Ed/Sum Schl/Coaches	\$58,606.58
Non-Programmed	\$26,973.42	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,848,158.16	Debt Service	\$0.00
		Total Expenditures	\$2,906,764.74

6705 South Putnam Community Schools

Instruction	\$2,469,741.16	ADM K-12	1,211.00
Pupils	\$152,430.57	Current Cost/ADM	\$3,039.39
Instruction Staff	\$34,398.61	Rank	182
General Administration	\$154,333.37	Fac Acq/Schl Bus	\$1,505.82
School Administration	\$359,003.77	Food Service	\$0.00
Business	\$315,014.46	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$37,662.32
Non-Programmed	\$195,777.03	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,680,698.97	Debt Service	\$0.00
		Total Expenditures	\$3,719,867.11

6715 North Putnam Community Schools

Instruction	\$3,084,092.08	ADM K-12	1,703.00
Pupils	\$223,778.12	Current Cost/ADM	\$2,794.58
Instruction Staff	\$163,903.72	Rank	267
General Administration	\$134,383.39	Fac Acq/Schl Bus	\$0.00
School Administration	\$413,586.39	Food Service	\$0.00
Business	\$579,898.56	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$89,700.37
Non-Programmed	\$159,523.60	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,759,165.86	Debt Service	\$0.00
		Total Expenditures	\$4,848,866.23

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6750 Cloverdale Community Schools

Instruction	\$3,087,904.27	ADM K-12	1,288.00
Pupils	\$205,318.63	Current Cost/ADM	\$3,957.80
Instruction Staff	\$36,366.54	Rank	15
General Administration	\$169,489.71	Fac Acq/Schl Bus	\$0.00
School Administration	\$421,753.13	Food Service	\$0.00
Business	\$662,357.39	Textbooks	\$0.00
Central	\$138,619.46	Adult Ed/Sum Schl/Coaches	\$93,984.65
Non-Programmed	\$375,842.84	Community Service	\$326.97
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,097,651.97	Debt Service	\$0.00
		Total Expenditures	\$5,191,963.59

6755 Greencastle Community Sch Corp

Instruction	\$3,988,542.24	ADM K-12	1,925.00
Pupils	\$267,784.63	Current Cost/ADM	\$3,110.62
Instruction Staff	\$7,066.29	Rank	149
General Administration	\$280,129.97	Fac Acq/Schl Bus	\$0.00
School Administration	\$515,435.09	Food Service	\$0.00
Business	\$631,529.78	Textbooks	\$468.99
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$82,795.71
Non-Programmed	\$297,451.45	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,987,939.45	Debt Service	\$0.00
		Total Expenditures	\$6,071,204.15

6795 Union School Corporation

Instruction	\$1,010,408.12	ADM K-12	434.00
Pupils	\$49,809.17	Current Cost/ADM	\$3,709.36
Instruction Staff	\$20,556.15	Rank	30
General Administration	\$54,548.83	Fac Acq/Schl Bus	\$0.00
School Administration	\$114,431.28	Food Service	\$0.00
Business	\$214,172.83	Textbooks	\$0.00
Central	\$361.53	Adult Ed/Sum Schl/Coaches	\$43,334.32
Non-Programmed	\$145,575.98	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,609,863.89	Debt Service	\$0.00
		Total Expenditures	\$1,653,198.21

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6805 Randolph Southern School Corp

Instruction	\$1,206,111.87	ADM K-12	568.50
Pupils	\$73,557.76	Current Cost/ADM	\$3,094.91
Instruction Staff	\$28,312.74	Rank	156
General Administration	\$103,575.67	Fac Acq/Schl Bus	\$0.00
School Administration	\$119,607.73	Food Service	\$0.00
Business	\$188,337.44	Textbooks	\$0.00
Central	\$5,716.99	Adult Ed/Sum Schl/Coaches	\$37,197.74
Non-Programmed	\$34,236.20	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,759,456.40	Debt Service	\$0.00
		Total Expenditures	\$1,796,654.14

6820 Monroe Central School Corp

Instruction	\$1,971,918.54	ADM K-12	950.00
Pupils	\$115,253.24	Current Cost/ADM	\$3,086.29
Instruction Staff	\$55,381.50	Rank	162
General Administration	\$158,171.42	Fac Acq/Schl Bus	\$0.00
School Administration	\$292,156.70	Food Service	\$0.00
Business	\$271,820.15	Textbooks	\$16.48
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$84,300.59
Non-Programmed	\$67,277.82	Community Service	\$11,093.20
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,931,979.37	Debt Service	\$0.00
		Total Expenditures	\$3,027,389.64

6825 Randolph Central School Corp

Instruction	\$3,455,613.04	ADM K-12	1,610.00
Pupils	\$232,484.47	Current Cost/ADM	\$3,219.85
Instruction Staff	\$114,504.52	Rank	115
General Administration	\$150,309.35	Fac Acq/Schl Bus	\$0.00
School Administration	\$442,895.53	Food Service	\$0.00
Business	\$630,847.43	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$83,955.08
Non-Programmed	\$157,310.37	Community Service	\$4,700.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,183,964.71	Debt Service	\$0.00
		Total Expenditures	\$5,272,619.79

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6835 Randolph Eastern School Corp

Instruction	\$2,198,362.43	ADM K-12	913.20
Pupils	\$115,529.94	Current Cost/ADM	\$3,370.49
Instruction Staff	\$83,013.09	Rank	81
General Administration	\$114,096.30	Fac Acq/Schl Bus	\$0.00
School Administration	\$237,986.42	Food Service	\$0.00
Business	\$236,606.26	Textbooks	\$0.00
Central	\$23,318.59	Adult Ed/Sum Schl/Coaches	\$74,351.01
Non-Programmed	\$69,017.75	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,077,930.78	Debt Service	\$0.00
		Total Expenditures	\$3,152,281.79

6865 South Ripley Com Sch Corp

Instruction	\$2,643,376.14	ADM K-12	1,253.00
Pupils	\$157,831.12	Current Cost/ADM	\$3,213.55
Instruction Staff	\$100,294.26	Rank	120
General Administration	\$146,164.97	Fac Acq/Schl Bus	\$660.00
School Administration	\$333,061.36	Food Service	\$0.00
Business	\$461,123.43	Textbooks	\$0.00
Central	\$265.00	Adult Ed/Sum Schl/Coaches	\$86,956.70
Non-Programmed	\$184,458.72	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,026,575.00	Debt Service	\$480.00
		Total Expenditures	\$4,114,671.70

6895 Batesville Community Sch Corp

Instruction	\$3,953,224.65	ADM K-12	1,998.11
Pupils	\$294,538.89	Current Cost/ADM	\$2,904.88
Instruction Staff	\$174,761.29	Rank	232
General Administration	\$174,775.62	Fac Acq/Schl Bus	\$0.00
School Administration	\$516,072.30	Food Service	\$0.00
Business	\$304,066.70	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$72,746.57
Non-Programmed	\$386,829.34	Community Service	\$9,688.80
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,804,268.79	Debt Service	\$0.00
		Total Expenditures	\$5,886,704.16

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6900 Jac-Cen-Del Community Sch Corp

Instruction	\$1,778,362.66	ADM K-12	879.00
Pupils	\$87,788.40	Current Cost/ADM	\$2,831.65
Instruction Staff	\$14,612.34	Rank	251
General Administration	\$76,069.32	Fac Acq/Schl Bus	\$46,346.56
School Administration	\$223,458.44	Food Service	\$0.00
Business	\$199,421.04	Textbooks	\$0.00
Central	\$5,068.00	Adult Ed/Sum Schl/Coaches	\$55,672.74
Non-Programmed	\$104,243.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,489,023.20	Debt Service	\$0.00
		Total Expenditures	\$2,591,042.50

6910 Milan Community Schools

Instruction	\$2,722,254.49	ADM K-12	1,229.50
Pupils	\$162,942.96	Current Cost/ADM	\$3,279.78
Instruction Staff	\$40,301.48	Rank	102
General Administration	\$113,090.10	Fac Acq/Schl Bus	\$0.00
School Administration	\$379,314.15	Food Service	\$0.00
Business	\$313,724.98	Textbooks	\$0.00
Central	\$459.12	Adult Ed/Sum Schl/Coaches	\$86,041.02
Non-Programmed	\$300,399.69	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,032,486.97	Debt Service	\$0.00
		Total Expenditures	\$4,118,527.99

6995 Rush County Schools

Instruction	\$4,895,336.25	ADM K-12	2,589.75
Pupils	\$312,002.42	Current Cost/ADM	\$2,801.83
Instruction Staff	\$218,283.24	Rank	263
General Administration	\$147,126.89	Fac Acq/Schl Bus	\$0.00
School Administration	\$707,550.84	Food Service	\$0.00
Business	\$835,224.72	Textbooks	\$0.00
Central	\$30,157.82	Adult Ed/Sum Schl/Coaches	\$252,718.33
Non-Programmed	\$110,354.16	Community Service	\$5,703.70
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,256,036.34	Debt Service	\$0.00
		Total Expenditures	\$7,514,458.37

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7150 John Glenn School Corporation

Instruction	\$3,324,458.35	ADM K-12	1,790.50
Pupils	\$226,678.38	Current Cost/ADM	\$2,920.50
Instruction Staff	\$126,350.89	Rank	226
General Administration	\$178,517.31	Fac Acq/Schl Bus	\$3,253.11
School Administration	\$436,509.10	Food Service	\$0.00
Business	\$524,268.07	Textbooks	\$0.00
Central	\$4,500.00	Adult Ed/Sum Schl/Coaches	\$58,987.74
Non-Programmed	\$407,872.20	Community Service	\$4,845.30
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,229,154.30	Debt Service	\$0.00
		Total Expenditures	\$5,296,240.45

7175 Penn-Harris-Madison Sch Corp

Instruction	\$18,832,588.75	ADM K-12	10,253.16
Pupils	\$1,282,755.04	Current Cost/ADM	\$2,902.60
Instruction Staff	\$1,546,068.59	Rank	233
General Administration	\$455,326.58	Fac Acq/Schl Bus	\$200,956.65
School Administration	\$1,777,405.99	Food Service	\$8.00
Business	\$2,441,616.04	Textbooks	\$0.00
Central	\$225,757.82	Adult Ed/Sum Schl/Coaches	\$470,525.18
Non-Programmed	\$3,199,337.41	Community Service	\$80,665.37
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$29,760,856.22	Debt Service	\$2,422.50
		Total Expenditures	\$30,515,433.92

7200 School City of Mishawaka

Instruction	\$10,020,182.91	ADM K-12	5,043.00
Pupils	\$635,217.24	Current Cost/ADM	\$3,711.31
Instruction Staff	\$266,227.64	Rank	29
General Administration	\$202,589.25	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,631,951.03	Food Service	\$1,938.14
Business	\$2,639,846.51	Textbooks	\$15,106.31
Central	\$14,540.85	Adult Ed/Sum Schl/Coaches	\$307,961.07
Non-Programmed	\$3,305,571.59	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$18,716,127.02	Debt Service	\$2,489.80
		Total Expenditures	\$19,043,622.34

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7205 South Bend Community Sch Corp

Instruction	\$49,566,327.39	ADM K-12	19,736.72
Pupils	\$3,882,976.76	Current Cost/ADM	\$3,487.73
Instruction Staff	\$2,051,844.30	Rank	54
General Administration	\$1,119,491.47	Fac Acq/Schl Bus	\$28.98
School Administration	\$4,320,060.58	Food Service	\$383.49
Business	\$7,148,390.73	Textbooks	\$566.62
Central	\$668,454.49	Adult Ed/Sum Schl/Coaches	\$1,304,728.26
Non-Programmed	\$78,896.40	Community Service	\$75,137.56
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$68,836,442.12	Debt Service	\$0.00
		Total Expenditures	\$70,217,287.03

7215 Union-North United School Corp

Instruction	\$2,559,638.45	ADM K-12	1,265.00
Pupils	\$153,637.17	Current Cost/ADM	\$3,311.64
Instruction Staff	\$84,059.44	Rank	96
General Administration	\$136,491.54	Fac Acq/Schl Bus	\$325.16
School Administration	\$334,670.69	Food Service	\$0.00
Business	\$588,240.36	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$75,647.92
Non-Programmed	\$332,484.04	Community Service	\$11,791.84
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,189,221.69	Debt Service	\$0.00
		Total Expenditures	\$4,276,986.61

7230 Scott County School District 1

Instruction	\$2,761,161.23	ADM K-12	1,347.00
Pupils	\$55,080.84	Current Cost/ADM	\$3,409.16
Instruction Staff	\$130,730.37	Rank	68
General Administration	\$253,552.88	Fac Acq/Schl Bus	\$13,852.50
School Administration	\$344,581.86	Food Service	\$3,072.00
Business	\$693,258.65	Textbooks	\$0.00
Central	\$43,899.38	Adult Ed/Sum Schl/Coaches	\$110,905.07
Non-Programmed	\$309,876.66	Community Service	\$2,475.95
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,592,141.87	Debt Service	\$0.00
		Total Expenditures	\$4,722,447.39

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7255 Scott County School District 2

Instruction	\$5,620,811.10	ADM K-12	2,757.00
Pupils	\$226,688.74	Current Cost/ADM	\$3,057.07
Instruction Staff	\$163,520.82	Rank	176
General Administration	\$267,512.28	Fac Acq/Schl Bus	\$0.00
School Administration	\$702,336.12	Food Service	\$0.00
Business	\$927,809.10	Textbooks	\$0.00
Central	\$8,098.18	Adult Ed/Sum Schl/Coaches	\$78,695.13
Non-Programmed	\$511,570.52	Community Service	\$3,052.50
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,428,346.86	Debt Service	\$0.00
		Total Expenditures	\$8,510,094.49

7285 Shelby Eastern Schools

Instruction	\$2,426,976.08	ADM K-12	1,356.00
Pupils	\$148,926.10	Current Cost/ADM	\$3,051.39
Instruction Staff	\$62,467.49	Rank	179
General Administration	\$182,227.52	Fac Acq/Schl Bus	\$0.00
School Administration	\$342,613.55	Food Service	\$0.00
Business	\$351,047.11	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$97,501.14
Non-Programmed	\$623,422.26	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,137,680.11	Debt Service	\$0.00
		Total Expenditures	\$4,235,181.25

7350 Northwestern Con School Corp

Instruction	\$2,497,580.61	ADM K-12	1,474.50
Pupils	\$53,278.18	Current Cost/ADM	\$2,728.52
Instruction Staff	\$84,876.95	Rank	290
General Administration	\$209,266.16	Fac Acq/Schl Bus	\$0.00
School Administration	\$397,581.09	Food Service	\$0.00
Business	\$445,890.16	Textbooks	\$0.00
Central	\$24,424.87	Adult Ed/Sum Schl/Coaches	\$162,442.15
Non-Programmed	\$310,298.68	Community Service	(\$105,087.73)
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,023,196.70	Debt Service	\$0.00
		Total Expenditures	\$4,080,551.12

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7360 Southwestern Con Sch Shelby Co

Instruction	\$1,197,296.44	ADM K-12	691.00
Pupils	\$54,852.27	Current Cost/ADM	\$3,074.22
Instruction Staff	\$22,781.06	Rank	169
General Administration	\$140,800.85	Fac Acq/Schl Bus	\$0.00
School Administration	\$211,714.44	Food Service	\$0.00
Business	\$200,313.54	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$49,009.87
Non-Programmed	\$296,529.69	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,124,288.29	Debt Service	\$0.00
		Total Expenditures	\$2,173,298.16

7365 Shelbyville Central Schools

Instruction	\$7,206,440.16	ADM K-12	3,778.50
Pupils	\$329,693.54	Current Cost/ADM	\$3,174.15
Instruction Staff	\$127,337.88	Rank	132
General Administration	\$292,925.41	Fac Acq/Schl Bus	\$444.67
School Administration	\$857,851.15	Food Service	\$0.00
Business	\$1,575,925.48	Textbooks	\$0.00
Central	\$4,277.28	Adult Ed/Sum Schl/Coaches	\$284,089.61
Non-Programmed	\$1,599,087.17	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,993,538.07	Debt Service	\$0.00
		Total Expenditures	\$12,278,072.35

7385 North Spencer County Sch Corp

Instruction	\$4,275,692.96	ADM K-12	1,958.50
Pupils	\$222,343.22	Current Cost/ADM	\$2,797.99
Instruction Staff	\$123,632.98	Rank	264
General Administration	\$222,888.52	Fac Acq/Schl Bus	\$0.00
School Administration	\$385,924.04	Food Service	\$0.00
Business	\$108,442.59	Textbooks	\$0.00
Central	\$128,153.44	Adult Ed/Sum Schl/Coaches	\$194,872.48
Non-Programmed	\$12,792.40	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,479,870.15	Debt Service	\$0.00
		Total Expenditures	\$5,674,742.63

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7445 South Spencer County Sch Corp

Instruction	\$3,085,847.26	ADM K-12	1,379.14
Pupils	\$176,040.83	Current Cost/ADM	\$3,161.98
Instruction Staff	\$86,167.80	Rank	134
General Administration	\$228,570.09	Fac Acq/Schl Bus	\$0.00
School Administration	\$332,922.48	Food Service	\$0.00
Business	\$451,266.69	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$72,573.65
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,360,815.15	Debt Service	\$0.00
		Total Expenditures	\$4,433,388.80

7495 Oregon-Davis School Corp

Instruction	\$1,539,456.37	ADM K-12	692.50
Pupils	\$44,337.93	Current Cost/ADM	\$3,447.77
Instruction Staff	\$44,675.84	Rank	58
General Administration	\$164,890.91	Fac Acq/Schl Bus	\$1,155.00
School Administration	\$207,747.95	Food Service	\$0.00
Business	\$327,367.99	Textbooks	\$2,101.79
Central	\$44,393.17	Adult Ed/Sum Schl/Coaches	\$51,330.90
Non-Programmed	\$14,707.39	Community Service	\$1,146.38
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,387,577.55	Debt Service	\$0.00
		Total Expenditures	\$2,443,311.62

7515 North Judson-San Pierre Sch Corp

Instruction	\$2,927,645.46	ADM K-12	1,315.00
Pupils	\$98,363.58	Current Cost/ADM	\$3,429.16
Instruction Staff	\$127,781.23	Rank	63
General Administration	\$120,060.70	Fac Acq/Schl Bus	\$0.00
School Administration	\$299,236.08	Food Service	\$0.00
Business	\$582,634.01	Textbooks	\$0.00
Central	\$48,842.68	Adult Ed/Sum Schl/Coaches	\$150,103.96
Non-Programmed	\$304,786.69	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,509,350.43	Debt Service	\$0.00
		Total Expenditures	\$4,659,454.39

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7525 Knox Community School Corp

Instruction	\$3,607,924.83	ADM K-12	1,931.68
Pupils	\$147,933.32	Current Cost/ADM	\$2,935.04
Instruction Staff	\$197,747.55	Rank	220
General Administration	\$166,924.45	Fac Acq/Schl Bus	\$0.00
School Administration	\$535,357.83	Food Service	\$0.00
Business	\$563,685.80	Textbooks	\$18,132.56
Central	\$106,702.71	Adult Ed/Sum Schl/Coaches	\$167,412.22
Non-Programmed	\$343,271.96	Community Service	\$5,864.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,669,548.45	Debt Service	\$34,815.68
		Total Expenditures	\$5,895,772.91

7605 Fremont Community Schools

Instruction	\$2,676,733.56	ADM K-12	1,129.50
Pupils	\$139,359.78	Current Cost/ADM	\$3,006.46
Instruction Staff	\$73,261.16	Rank	195
General Administration	\$134,380.27	Fac Acq/Schl Bus	\$0.00
School Administration	\$202,888.36	Food Service	\$0.00
Business	\$161,680.03	Textbooks	\$0.00
Central	\$1,250.00	Adult Ed/Sum Schl/Coaches	\$72,287.79
Non-Programmed	\$6,241.94	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$5,706.53
Total Current Cost	\$3,395,795.10	Debt Service	\$0.00
		Total Expenditures	\$3,473,789.42

7610 Hamilton Community Schools

Instruction	\$1,006,488.06	ADM K-12	513.00
Pupils	\$58,717.82	Current Cost/ADM	\$3,349.88
Instruction Staff	\$49,226.33	Rank	89
General Administration	\$111,962.05	Fac Acq/Schl Bus	\$0.00
School Administration	\$179,709.20	Food Service	\$0.00
Business	\$207,887.18	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$72,443.08
Non-Programmed	\$104,497.39	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,718,488.03	Debt Service	\$0.00
		Total Expenditures	\$1,790,931.11

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7615 M S D Steuben County

Instruction	\$6,062,749.70	ADM K-12	2,902.00
Pupils	\$372,136.58	Current Cost/ADM	\$2,994.32
Instruction Staff	\$229,596.43	Rank	198
General Administration	\$304,895.90	Fac Acq/Schl Bus	\$0.00
School Administration	\$692,437.80	Food Service	\$0.00
Business	\$1,000,476.21	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$156,709.26
Non-Programmed	\$27,211.29	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,689,503.91	Debt Service	\$0.00
		Total Expenditures	\$8,846,213.17

7645 Northeast School Corp

Instruction	\$3,282,112.62	ADM K-12	1,426.00
Pupils	\$171,472.99	Current Cost/ADM	\$3,217.05
Instruction Staff	\$80,842.71	Rank	117
General Administration	\$152,422.81	Fac Acq/Schl Bus	\$0.00
School Administration	\$381,284.76	Food Service	\$0.00
Business	\$407,964.94	Textbooks	\$0.00
Central	\$3,754.92	Adult Ed/Sum Schl/Coaches	\$123,695.93
Non-Programmed	\$107,653.63	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,587,509.38	Debt Service	\$0.00
		Total Expenditures	\$4,711,205.31

7715 Southwest School Corp

Instruction	\$4,021,067.93	ADM K-12	1,657.00
Pupils	\$132,194.62	Current Cost/ADM	\$3,443.55
Instruction Staff	\$73,188.76	Rank	61
General Administration	\$172,778.12	Fac Acq/Schl Bus	\$0.00
School Administration	\$399,501.55	Food Service	\$0.00
Business	\$663,207.29	Textbooks	\$0.00
Central	\$33,577.05	Adult Ed/Sum Schl/Coaches	\$94,952.48
Non-Programmed	\$210,446.68	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,705,962.00	Debt Service	\$0.00
		Total Expenditures	\$5,800,914.48

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7775 Switzerland County School Corp

Instruction	\$2,926,692.60	ADM K-12	1,444.00
Pupils	\$200,267.92	Current Cost/ADM	\$3,216.33
Instruction Staff	\$106,467.30	Rank	118
General Administration	\$246,241.60	Fac Acq/Schl Bus	\$0.00
School Administration	\$411,580.76	Food Service	\$0.00
Business	\$486,530.50	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$33,759.30
Non-Programmed	\$266,595.64	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,644,376.32	Debt Service	\$0.00
		Total Expenditures	\$4,678,135.62

7855 Lafayette School Corporation

Instruction	\$14,741,875.76	ADM K-12	6,834.16
Pupils	\$693,391.63	Current Cost/ADM	\$3,059.34
Instruction Staff	\$634,786.67	Rank	175
General Administration	\$172,089.71	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,796,298.77	Food Service	\$0.00
Business	\$2,705,512.43	Textbooks	\$3,920.57
Central	\$59,311.33	Adult Ed/Sum Schl/Coaches	\$676,326.74
Non-Programmed	\$104,740.06	Community Service	\$39,668.05
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$20,908,006.36	Debt Service	\$0.00
		Total Expenditures	\$21,627,921.72

7865 Tippecanoe School Corp

Instruction	\$25,904,214.05	ADM K-12	11,589.77
Pupils	\$1,439,516.43	Current Cost/ADM	\$3,049.14
Instruction Staff	\$1,185,179.33	Rank	180
General Administration	\$609,473.73	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,437,095.49	Food Service	\$7,848.85
Business	\$3,181,077.88	Textbooks	\$42,694.18
Central	\$88,722.04	Adult Ed/Sum Schl/Coaches	\$601,420.14
Non-Programmed	\$493,515.86	Community Service	\$10,304.59
Other	\$0.00	Non-Programmed	\$127,009.95
Total Current Cost	\$35,338,794.81	Debt Service	\$0.00
		Total Expenditures	\$36,128,072.52

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7875 West Lafayette Com School Corp

Instruction	\$4,626,146.34	ADM K-12	1,947.00
Pupils	\$231,798.68	Current Cost/ADM	\$3,056.32
Instruction Staff	\$207,238.60	Rank	177
General Administration	\$134,983.91	Fac Acq/Schl Bus	\$0.00
School Administration	\$410,602.66	Food Service	\$0.00
Business	\$149,096.97	Textbooks	\$0.00
Central	\$3,700.98	Adult Ed/Sum Schl/Coaches	\$124,543.43
Non-Programmed	\$187,085.97	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,950,654.11	Debt Service	\$0.00
		Total Expenditures	\$6,075,197.54

7935 Tri-Central Community Schools

Instruction	\$1,898,565.65	ADM K-12	933.50
Pupils	\$67,654.96	Current Cost/ADM	\$3,159.62
Instruction Staff	\$66,350.67	Rank	135
General Administration	\$196,360.49	Fac Acq/Schl Bus	\$0.00
School Administration	\$375,648.67	Food Service	\$0.00
Business	\$344,927.32	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$88,676.03
Non-Programmed	\$0.00	Community Service	\$5,167.57
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,949,507.76	Debt Service	\$0.00
		Total Expenditures	\$3,043,351.36

7945 Tipton Community School Corp

Instruction	\$3,496,925.13	ADM K-12	1,773.50
Pupils	\$237,452.66	Current Cost/ADM	\$2,813.98
Instruction Staff	\$151,031.03	Rank	256
General Administration	\$217,083.59	Fac Acq/Schl Bus	\$0.00
School Administration	\$411,511.36	Food Service	\$0.00
Business	\$464,718.27	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$142,898.15
Non-Programmed	\$11,863.52	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,990,585.56	Debt Service	\$0.00
		Total Expenditures	\$5,133,483.71

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7950 Union Co/Clg Corner Joint Sch Dist

Instruction	\$3,017,613.72	ADM K-12	1,552.54
Pupils	\$153,407.49	Current Cost/ADM	\$3,023.71
Instruction Staff	\$80,503.16	Rank	191
General Administration	\$262,571.35	Fac Acq/Schl Bus	\$0.00
School Administration	\$523,554.74	Food Service	\$0.00
Business	\$548,266.55	Textbooks	\$17,644.12
Central	\$18,599.30	Adult Ed/Sum Schl/Coaches	\$74,314.62
Non-Programmed	\$89,919.18	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,694,435.49	Debt Service	\$0.00
		Total Expenditures	\$4,786,394.23

7995 Evansville Vanderburgh Sch Corp

Instruction	\$54,039,993.02	ADM K-12	21,573.38
Pupils	\$3,520,514.52	Current Cost/ADM	\$3,446.65
Instruction Staff	\$1,384,465.98	Rank	59
General Administration	\$777,841.77	Fac Acq/Schl Bus	\$0.00
School Administration	\$5,116,678.46	Food Service	\$0.00
Business	\$8,602,886.32	Textbooks	\$0.00
Central	\$778,450.03	Adult Ed/Sum Schl/Coaches	\$281,849.93
Non-Programmed	\$134,994.96	Community Service	\$872,119.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$74,355,825.06	Debt Service	\$0.00
		Total Expenditures	\$75,509,793.99

8010 North Vermillion Com Sch Corp

Instruction	\$1,506,118.56	ADM K-12	752.50
Pupils	\$140,825.93	Current Cost/ADM	\$3,520.51
Instruction Staff	\$33,589.80	Rank	50
General Administration	\$121,453.80	Fac Acq/Schl Bus	\$0.00
School Administration	\$245,378.32	Food Service	\$0.00
Business	\$420,268.43	Textbooks	\$0.00
Central	\$27,878.00	Adult Ed/Sum Schl/Coaches	\$84,848.09
Non-Programmed	\$153,673.90	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$2,726.52
Total Current Cost	\$2,649,186.74	Debt Service	\$0.00
		Total Expenditures	\$2,736,761.35

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8020 South Vermillion Com Sch Corp

Instruction	\$3,660,474.09	ADM K-12	1,946.00
Pupils	\$233,226.34	Current Cost/ADM	\$2,782.01
Instruction Staff	\$72,267.85	Rank	273
General Administration	\$170,097.75	Fac Acq/Schl Bus	\$0.00
School Administration	\$552,801.64	Food Service	\$0.00
Business	\$528,490.88	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$92,996.25
Non-Programmed	\$196,426.08	Community Service	\$5,015.92
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,413,784.63	Debt Service	\$0.00
		Total Expenditures	\$5,511,796.80

8030 Vigo County School Corp

Instruction	\$36,277,415.80	ADM K-12	15,347.48
Pupils	\$3,275,205.55	Current Cost/ADM	\$3,420.31
Instruction Staff	\$2,218,292.94	Rank	66
General Administration	\$638,086.99	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,080,762.31	Food Service	\$0.00
Business	\$5,417,289.59	Textbooks	\$0.00
Central	\$564,235.90	Adult Ed/Sum Schl/Coaches	\$1,032,373.23
Non-Programmed	\$1,021,818.72	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$25,000.00
Total Current Cost	\$52,493,107.80	Debt Service	\$0.00
		Total Expenditures	\$53,550,481.03

8045 Manchester Community Schools

Instruction	\$2,769,193.98	ADM K-12	1,433.00
Pupils	\$195,469.80	Current Cost/ADM	\$3,306.76
Instruction Staff	\$74,245.66	Rank	98
General Administration	\$159,344.99	Fac Acq/Schl Bus	\$2,880.21
School Administration	\$441,771.63	Food Service	\$0.00
Business	\$776,224.71	Textbooks	\$0.00
Central	\$4,046.50	Adult Ed/Sum Schl/Coaches	\$80,952.93
Non-Programmed	\$318,285.70	Community Service	\$7,373.01
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,738,582.97	Debt Service	\$0.00
		Total Expenditures	\$4,829,789.12

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8050 M S D Wabash County Schools

Instruction	\$4,911,735.07	ADM K-12	2,410.00
Pupils	\$245,286.10	Current Cost/ADM	\$3,028.55
Instruction Staff	\$180,425.97	Rank	188
General Administration	\$92,275.49	Fac Acq/Schl Bus	\$0.00
School Administration	\$745,923.39	Food Service	\$0.00
Business	\$571,967.25	Textbooks	\$0.00
Central	\$36,995.61	Adult Ed/Sum Schl/Coaches	\$267,648.68
Non-Programmed	\$514,191.61	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,298,800.49	Debt Service	\$0.00
		Total Expenditures	\$7,566,449.17

8060 Wabash City Schools

Instruction	\$3,229,047.06	ADM K-12	1,388.00
Pupils	\$204,741.83	Current Cost/ADM	\$3,841.71
Instruction Staff	\$115,412.25	Rank	21
General Administration	\$419,544.93	Fac Acq/Schl Bus	\$0.00
School Administration	\$493,728.32	Food Service	\$0.00
Business	\$484,267.53	Textbooks	\$0.00
Central	\$38,144.74	Adult Ed/Sum Schl/Coaches	\$105,414.28
Non-Programmed	\$347,409.58	Community Service	\$12,827.96
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,332,296.24	Debt Service	\$0.00
		Total Expenditures	\$5,450,538.48

8115 M S D Warren County

Instruction	\$2,176,662.86	ADM K-12	1,222.50
Pupils	\$147,263.32	Current Cost/ADM	\$2,790.39
Instruction Staff	\$100,881.92	Rank	269
General Administration	\$112,994.53	Fac Acq/Schl Bus	\$0.00
School Administration	\$319,212.12	Food Service	\$0.00
Business	\$423,605.00	Textbooks	\$0.00
Central	\$6,955.00	Adult Ed/Sum Schl/Coaches	\$77,335.10
Non-Programmed	\$123,676.30	Community Service	\$13,677.98
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,411,251.05	Debt Service	\$0.00
		Total Expenditures	\$3,502,264.13

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8130 Warrick County School Corp

Instruction	\$17,637,598.65	ADM K-12	9,522.00
Pupils	\$821,775.44	Current Cost/ADM	\$2,687.70
Instruction Staff	\$531,457.40	Rank	297
General Administration	\$353,619.77	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,898,532.26	Food Service	\$0.00
Business	\$3,314,510.16	Textbooks	\$0.00
Central	\$68,775.34	Adult Ed/Sum Schl/Coaches	\$853,303.55
Non-Programmed	\$965,973.56	Community Service	\$1,743.29
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$25,592,242.58	Debt Service	\$0.00
		Total Expenditures	\$26,447,289.42

8205 Salem Community Schools

Instruction	\$4,606,129.05	ADM K-12	2,023.37
Pupils	\$220,885.03	Current Cost/ADM	\$3,357.30
Instruction Staff	\$131,636.76	Rank	85
General Administration	\$288,395.74	Fac Acq/Schl Bus	\$0.00
School Administration	\$505,778.97	Food Service	\$0.00
Business	\$576,422.51	Textbooks	\$0.00
Central	\$8,361.51	Adult Ed/Sum Schl/Coaches	\$5,850.31
Non-Programmed	\$455,454.75	Community Service	\$125.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,793,064.32	Debt Service	\$7,456.86
		Total Expenditures	\$6,806,496.49

8215 East Washington School Corp

Instruction	\$3,878,528.05	ADM K-12	1,636.27
Pupils	\$260,833.55	Current Cost/ADM	\$3,276.83
Instruction Staff	\$128,893.24	Rank	104
General Administration	\$144,894.80	Fac Acq/Schl Bus	\$0.00
School Administration	\$476,286.06	Food Service	\$2,434.15
Business	\$453,086.06	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$19,250.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$2,180.00
Total Current Cost	\$5,361,771.76	Debt Service	\$0.00
		Total Expenditures	\$5,366,385.91

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8220 West Washington School Corp

Instruction	\$2,035,575.34	ADM K-12	846.50
Pupils	\$105,334.16	Current Cost/ADM	\$4,038.61
Instruction Staff	\$68,448.53	Rank	10
General Administration	\$154,334.29	Fac Acq/Schl Bus	\$0.00
School Administration	\$175,607.61	Food Service	\$16,148.88
Business	\$483,982.23	Textbooks	\$0.00
Central	\$7,738.00	Adult Ed/Sum Schl/Coaches	\$54,328.70
Non-Programmed	\$387,662.52	Community Service	\$2,283.20
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,418,682.68	Debt Service	\$0.00
		Total Expenditures	\$3,491,443.46

8305 Nettle Creek School Corp

Instruction	\$2,266,678.94	ADM K-12	1,176.00
Pupils	\$150,465.74	Current Cost/ADM	\$3,060.32
Instruction Staff	\$75,371.20	Rank	173
General Administration	\$129,419.35	Fac Acq/Schl Bus	\$0.00
School Administration	\$274,036.32	Food Service	\$699.00
Business	\$286,829.04	Textbooks	\$0.00
Central	\$625.00	Adult Ed/Sum Schl/Coaches	\$98,101.42
Non-Programmed	\$415,513.64	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,598,939.23	Debt Service	\$0.00
		Total Expenditures	\$3,697,739.65

8355 Western Wayne Schools

Instruction	\$2,379,589.87	ADM K-12	1,076.50
Pupils	\$99,912.15	Current Cost/ADM	\$3,169.56
Instruction Staff	\$165,775.13	Rank	133
General Administration	\$137,798.50	Fac Acq/Schl Bus	\$0.00
School Administration	\$322,128.69	Food Service	\$0.00
Business	\$303,738.52	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$114,519.07
Non-Programmed	\$3,088.46	Community Service	\$9,392.14
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,412,031.32	Debt Service	\$0.00
		Total Expenditures	\$3,535,942.53

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8360 Centerville-Abington Com Schs

Instruction	\$3,303,337.37	ADM K-12	1,585.00
Pupils	\$99,488.19	Current Cost/ADM	\$2,983.18
Instruction Staff	\$80,117.20	Rank	203
General Administration	\$174,646.02	Fac Acq/Schl Bus	\$5,957.25
School Administration	\$418,978.24	Food Service	\$0.00
Business	\$545,893.70	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$87,934.97
Non-Programmed	\$105,881.92	Community Service	\$44,561.40
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,728,342.64	Debt Service	\$0.00
		Total Expenditures	\$4,866,796.26

8375 Northeastern Wayne Schools

Instruction	\$2,317,266.57	ADM K-12	1,064.50
Pupils	\$94,693.47	Current Cost/ADM	\$3,117.05
Instruction Staff	\$47,854.20	Rank	145
General Administration	\$137,728.30	Fac Acq/Schl Bus	\$0.00
School Administration	\$315,437.37	Food Service	\$0.00
Business	\$370,049.13	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$35,068.68	Community Service	\$5,054.34
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,318,097.72	Debt Service	\$0.00
		Total Expenditures	\$3,323,152.06

8385 Richmond Community Schools

Instruction	\$14,028,938.09	ADM K-12	4,957.60
Pupils	\$994,236.70	Current Cost/ADM	\$3,964.92
Instruction Staff	\$1,000,602.18	Rank	12
General Administration	\$191,326.29	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,248,896.93	Food Service	\$0.00
Business	\$1,787,839.07	Textbooks	\$8,049.06
Central	\$386,400.04	Adult Ed/Sum Schl/Coaches	\$294,568.69
Non-Programmed	\$18,252.11	Community Service	\$106,547.36
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$19,656,491.41	Debt Service	\$0.00
		Total Expenditures	\$20,065,656.52

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8425 Southern Wells Com Schools

Instruction	\$1,219,810.43	ADM K-12	759.50
Pupils	\$74,865.39	Current Cost/ADM	\$2,758.69
Instruction Staff	\$61,102.04	Rank	280
General Administration	\$67,861.72	Fac Acq/Schl Bus	\$0.00
School Administration	\$159,601.39	Food Service	\$0.00
Business	\$314,063.92	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$45,840.14
Non-Programmed	\$197,917.92	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,095,222.81	Debt Service	\$0.00
		Total Expenditures	\$2,141,062.95

8435 Northern Wells Com Schools

Instruction	\$4,379,066.71	ADM K-12	2,432.78
Pupils	\$280,517.16	Current Cost/ADM	\$2,910.23
Instruction Staff	\$86,514.13	Rank	230
General Administration	\$248,816.93	Fac Acq/Schl Bus	\$2,153.03
School Administration	\$445,254.80	Food Service	\$0.00
Business	\$646,599.80	Textbooks	\$0.00
Central	\$97,782.29	Adult Ed/Sum Schl/Coaches	\$102,694.04
Non-Programmed	\$895,407.99	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,079,959.81	Debt Service	\$0.00
		Total Expenditures	\$7,184,806.88

8445 M S D Bluffton-Harrison

Instruction	\$2,593,105.66	ADM K-12	1,371.50
Pupils	\$54,749.42	Current Cost/ADM	\$2,976.65
Instruction Staff	\$50,171.50	Rank	205
General Administration	\$172,960.56	Fac Acq/Schl Bus	\$0.00
School Administration	\$463,651.65	Food Service	\$0.00
Business	\$469,693.24	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$111,515.76
Non-Programmed	\$278,138.48	Community Service	\$21,163.79
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,082,470.51	Debt Service	\$0.00
		Total Expenditures	\$4,215,150.06

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8515 North White School Corp

Instruction	\$1,914,487.94	ADM K-12	925.50
Pupils	\$86,126.28	Current Cost/ADM	\$3,373.32
Instruction Staff	\$59,093.00	Rank	80
General Administration	\$152,796.82	Fac Acq/Schl Bus	\$0.00
School Administration	\$342,329.76	Food Service	\$0.00
Business	\$251,607.07	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$77,561.09
Non-Programmed	\$315,565.77	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,122,006.64	Debt Service	\$0.00
		Total Expenditures	\$3,199,567.73

8525 Frontier School Corporation

Instruction	\$1,469,589.68	ADM K-12	782.50
Pupils	\$144,298.72	Current Cost/ADM	\$2,788.04
Instruction Staff	\$62,554.92	Rank	270
General Administration	\$122,343.81	Fac Acq/Schl Bus	\$0.00
School Administration	\$204,539.67	Food Service	\$0.00
Business	\$147,659.63	Textbooks	\$0.00
Central	\$20.00	Adult Ed/Sum Schl/Coaches	\$71,566.22
Non-Programmed	\$30,637.66	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,181,644.09	Debt Service	\$0.00
		Total Expenditures	\$2,253,210.31

8535 Tri-County School Corp

Instruction	\$1,874,621.45	ADM K-12	710.22
Pupils	\$133,230.44	Current Cost/ADM	\$4,153.55
Instruction Staff	\$101,486.32	Rank	9
General Administration	\$163,596.09	Fac Acq/Schl Bus	\$0.00
School Administration	\$237,068.40	Food Service	\$0.00
Business	\$401,922.41	Textbooks	\$0.00
Central	\$177.78	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$37,832.64	Community Service	\$8,080.67
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,949,935.53	Debt Service	\$0.00
		Total Expenditures	\$2,958,016.20

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8565 Twin Lakes School Corp

Instruction	\$5,035,477.28	ADM K-12	2,477.00
Pupils	\$337,366.82	Current Cost/ADM	\$2,987.48
Instruction Staff	\$131,273.84	Rank	202
General Administration	\$275,133.44	Fac Acq/Schl Bus	\$0.00
School Administration	\$646,005.96	Food Service	\$0.00
Business	\$804,139.84	Textbooks	\$0.00
Central	\$195.00	Adult Ed/Sum Schl/Coaches	\$119,439.68
Non-Programmed	\$170,396.50	Community Service	\$1,610.91
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,399,988.68	Debt Service	\$0.00
		Total Expenditures	\$7,521,039.27

8625 Smith-Green Community Schools

Instruction	\$3,004,216.94	ADM K-12	1,201.13
Pupils	\$262,203.12	Current Cost/ADM	\$3,803.59
Instruction Staff	\$104,165.11	Rank	24
General Administration	\$142,461.82	Fac Acq/Schl Bus	\$0.00
School Administration	\$431,321.53	Food Service	\$0.00
Business	\$501,840.52	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$87,976.25
Non-Programmed	\$122,401.60	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,568,610.64	Debt Service	\$0.00
		Total Expenditures	\$4,656,586.89

8665 Whitley Co Cons Schools

Instruction	\$9,278,796.72	ADM K-12	3,384.95
Pupils	\$741,468.69	Current Cost/ADM	\$3,765.47
Instruction Staff	\$393,969.26	Rank	26
General Administration	\$118,849.88	Fac Acq/Schl Bus	\$0.00
School Administration	\$969,806.15	Food Service	\$0.00
Business	\$1,139,318.97	Textbooks	\$17,844.55
Central	\$63,971.02	Adult Ed/Sum Schl/Coaches	\$189,143.34
Non-Programmed	\$39,744.32	Community Service	\$25,599.87
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,745,925.01	Debt Service	\$0.00
		Total Expenditures	\$12,978,512.77

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9300 Campagna Academy Charter School

Instruction	\$183,190.56	ADM K-12	124.00
Pupils	\$12,949.89	Current Cost/ADM	\$3,564.74
Instruction Staff	\$1,992.89	Rank	45
General Administration	\$59,408.15	Fac Acq/Schl Bus	\$69,880.03
School Administration	\$104,364.33	Food Service	\$10,603.64
Business	\$80,121.52	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$4,750.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$442,027.34	Debt Service	\$0.00
		Total Expenditures	\$527,261.01

9310 Charter School of the Dunes

Instruction	\$525,786.33	ADM K-12	305.50
Pupils	\$57,014.20	Current Cost/ADM	\$3,422.63
Instruction Staff	\$7,751.16	Rank	65
General Administration	\$179,303.59	Fac Acq/Schl Bus	\$103,995.97
School Administration	\$119,766.30	Food Service	\$0.00
Business	\$149,805.26	Textbooks	\$0.00
Central	\$6,185.18	Adult Ed/Sum Schl/Coaches	\$1,044.00
Non-Programmed	\$0.00	Community Service	\$525.85
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,045,612.02	Debt Service	\$0.00
		Total Expenditures	\$1,151,177.84

9315 Signature School Inc

Instruction	\$668,886.16	ADM K-12	304.00
Pupils	\$0.00	Current Cost/ADM	\$2,766.58
Instruction Staff	\$1,693.27	Rank	277
General Administration	\$2,500.00	Fac Acq/Schl Bus	\$163,222.70
School Administration	\$133,505.09	Food Service	\$0.00
Business	\$19,216.61	Textbooks	\$0.00
Central	\$15,238.53	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$841,039.66	Debt Service	\$0.00
		Total Expenditures	\$1,004,262.36

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9320 Community Montessori Inc

Instruction	\$607,765.37	ADM K-12	442.50
Pupils	\$31,491.10	Current Cost/ADM	\$2,094.39
Instruction Staff	\$16,733.66	Rank	341
General Administration	\$55,812.47	Fac Acq/Schl Bus	\$7,904.50
School Administration	\$81,267.88	Food Service	\$0.00
Business	\$144,664.28	Textbooks	\$0.00
Central	(\$10,968.56)	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$926,766.20	Debt Service	\$144,293.12
		Total Expenditures	\$1,078,963.82

9325 Options Charter School - Carmel

Instruction	\$344,403.14	ADM K-12	135.00
Pupils	\$19,901.83	Current Cost/ADM	\$3,032.64
Instruction Staff	\$1,301.78	Rank	186
General Administration	\$14,164.80	Fac Acq/Schl Bus	\$6,697.03
School Administration	\$450.00	Food Service	\$0.00
Business	\$29,184.87	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$500.00
Total Current Cost	\$409,406.42	Debt Service	\$88,798.80
		Total Expenditures	\$505,402.25

9330 Irvington Community School

Instruction	\$1,206,429.95	ADM K-12	700.00
Pupils	\$0.00	Current Cost/ADM	\$2,485.70
Instruction Staff	\$22,622.09	Rank	328
General Administration	\$5,364.50	Fac Acq/Schl Bus	\$116,925.98
School Administration	\$358,384.95	Food Service	\$3,778.39
Business	\$133,538.03	Textbooks	\$0.00
Central	\$13,651.50	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$12,394.65
Other	\$0.00	Non-Programmed	(\$1,791.10)
Total Current Cost	\$1,739,991.02	Debt Service	\$75,161.33
		Total Expenditures	\$1,946,460.27

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9340 New Community School

Instruction	\$387,300.11	ADM K-12	157.00
Pupils	\$0.00	Current Cost/ADM	\$3,599.03
Instruction Staff	\$2,155.22	Rank	42
General Administration	\$75,970.03	Fac Acq/Schl Bus	(\$16,874.52)
School Administration	\$61,837.50	Food Service	\$67.93
Business	\$37,164.78	Textbooks	\$0.00
Central	\$620.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$3,883.48
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$565,047.64	Debt Service	\$1,660.74
		Total Expenditures	\$553,785.27

9350 Timothy L Johnson Academy

Instruction	\$242,694.17	ADM K-12	203.00
Pupils	\$2,196.23	Current Cost/ADM	\$3,191.13
Instruction Staff	\$31,173.90	Rank	127
General Administration	\$152,743.99	Fac Acq/Schl Bus	\$123,297.46
School Administration	\$82,574.74	Food Service	\$0.00
Business	\$136,415.47	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$21,693.37
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$647,798.50	Debt Service	\$0.00
		Total Expenditures	\$792,789.33

9360 Veritas Academy

Instruction	\$298,861.38	ADM K-12	156.00
Pupils	\$7,763.31	Current Cost/ADM	\$2,840.38
Instruction Staff	\$0.00	Rank	249
General Administration	\$14,330.66	Fac Acq/Schl Bus	\$32,583.67
School Administration	\$69,549.93	Food Service	\$0.00
Business	\$52,594.73	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$237.60
Non-Programmed	\$0.00	Community Service	\$5,138.52
Other	\$0.00	Non-Programmed	\$15,042.40
Total Current Cost	\$443,100.01	Debt Service	\$1,046.17
		Total Expenditures	\$497,148.37

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9370 Fall Creek Academy

Instruction	\$407,726.96	ADM K-12	331.50
Pupils	\$0.00	Current Cost/ADM	\$2,771.73
Instruction Staff	\$4,171.14	Rank	275
General Administration	\$194,756.14	Fac Acq/Schl Bus	\$188,436.98
School Administration	\$81,302.69	Food Service	\$0.00
Business	\$115,643.08	Textbooks	\$0.00
Central	\$115,229.99	Adult Ed/Sum Schl/Coaches	\$24,811.86
Non-Programmed	\$0.00	Community Service	\$7,644.53
Other	\$0.00	Non-Programmed	\$33,249.50
Total Current Cost	\$918,830.00	Debt Service	\$25,000.00
		Total Expenditures	\$1,197,972.87

9380 Christel House Academy

Instruction	\$814,152.17	ADM K-12	434.50
Pupils	\$26,056.13	Current Cost/ADM	\$3,106.16
Instruction Staff	\$35,196.00	Rank	155
General Administration	\$86.00	Fac Acq/Schl Bus	\$507,320.73
School Administration	\$178,376.40	Food Service	\$1,350.90
Business	\$250,393.86	Textbooks	\$0.00
Central	\$45,365.93	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,349,626.49	Debt Service	\$0.00
		Total Expenditures	\$1,858,298.12

9390 Flanner House Elementary School

Instruction	\$361,174.66	ADM K-12	205.50
Pupils	\$0.00	Current Cost/ADM	\$2,825.36
Instruction Staff	\$696.00	Rank	253
General Administration	\$0.00	Fac Acq/Schl Bus	\$56,347.63
School Administration	\$125,240.27	Food Service	\$12,694.76
Business	\$78,211.13	Textbooks	\$0.00
Central	\$15,289.93	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$580,611.99	Debt Service	\$1,946.91
		Total Expenditures	\$651,601.29

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9400 KIPP Indpls College Preparatory

Instruction	\$425,827.98	ADM K-12	231.00
Pupils	\$0.00	Current Cost/ADM	\$2,960.90
Instruction Staff	\$2,151.31	Rank	213
General Administration	\$17,737.91	Fac Acq/Schl Bus	\$193,669.32
School Administration	\$194,787.14	Food Service	\$42,772.10
Business	\$28,484.66	Textbooks	\$0.00
Central	\$14,979.78	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$262.51
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$683,968.78	Debt Service	\$41,133.71
		Total Expenditures	\$961,806.42

9445 Charles A Tindley Accelerated Schl

Instruction	\$729,027.95	ADM K-12	434.00
Pupils	(\$1,250.00)	Current Cost/ADM	\$2,730.45
Instruction Staff	\$1,718.35	Rank	289
General Administration	\$1,285.00	Fac Acq/Schl Bus	\$43,061.51
School Administration	\$305,662.48	Food Service	\$7,632.75
Business	\$133,342.37	Textbooks	\$0.00
Central	\$15,227.11	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$37,580.58
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,185,013.26	Debt Service	(\$37,917.30)
		Total Expenditures	\$1,235,370.80

9460 Thea Bowman Leadership Academy

Instruction	\$2,566,981.44	ADM K-12	1,398.00
Pupils	\$258,772.32	Current Cost/ADM	\$3,271.88
Instruction Staff	\$102,091.91	Rank	105
General Administration	\$753,486.12	Fac Acq/Schl Bus	\$1,057,103.85
School Administration	\$194,320.34	Food Service	\$24,078.18
Business	\$680,854.93	Textbooks	\$0.00
Central	\$17,575.47	Adult Ed/Sum Schl/Coaches	\$65,730.66
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,574,082.53	Debt Service	\$129.25
		Total Expenditures	\$5,721,124.47

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9465 Rural Community Schools Inc

Instruction	\$241,152.87	ADM K-12	128.50
Pupils	\$0.00	Current Cost/ADM	\$2,966.58
Instruction Staff	\$1,007.90	Rank	210
General Administration	\$13,978.22	Fac Acq/Schl Bus	\$8,286.12
School Administration	\$104,443.75	Food Service	\$203.57
Business	\$20,622.25	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$381,204.99	Debt Service	\$1,136.00
		Total Expenditures	\$390,830.68

9480 Fountain Square Academy

Instruction	\$257,404.17	ADM K-12	272.00
Pupils	\$340.00	Current Cost/ADM	\$3,109.64
Instruction Staff	\$6,445.48	Rank	151
General Administration	\$282,697.14	Fac Acq/Schl Bus	\$233,943.13
School Administration	\$128,027.96	Food Service	\$0.00
Business	\$81,379.19	Textbooks	\$0.00
Central	\$89,528.37	Adult Ed/Sum Schl/Coaches	\$9,921.10
Non-Programmed	\$0.00	Community Service	\$2,837.29
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$845,822.31	Debt Service	\$4,017.78
		Total Expenditures	\$1,096,541.61

9485 SE Neighborhood Sch of Excellence

Instruction	\$453,918.68	ADM K-12	267.00
Pupils	\$0.00	Current Cost/ADM	\$2,455.17
Instruction Staff	\$3,575.00	Rank	329
General Administration	\$46,574.22	Fac Acq/Schl Bus	\$184,143.09
School Administration	\$58,394.75	Food Service	(\$19,677.88)
Business	\$78,899.47	Textbooks	\$0.00
Central	\$14,168.72	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$655,530.84	Debt Service	\$5,096.46
		Total Expenditures	\$825,092.51

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9495 Joshua Academy

Instruction	\$360,792.61	ADM K-12	215.00
Pupils	\$25,822.10	Current Cost/ADM	\$2,648.99
Instruction Staff	\$1,269.42	Rank	307
General Administration	\$2,117.98	Fac Acq/Schl Bus	\$74,172.77
School Administration	\$137,162.36	Food Service	\$0.00
Business	\$34,805.48	Textbooks	\$0.00
Central	\$7,561.89	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$3,248.10
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$569,531.84	Debt Service	\$28,503.51
		Total Expenditures	\$675,456.22

9535 Gary Lighthouse Charter School

Instruction	\$1,152,317.31	ADM K-12	620.50
Pupils	\$23,956.00	Current Cost/ADM	\$3,090.35
Instruction Staff	\$26,708.04	Rank	158
General Administration	\$232,870.28	Fac Acq/Schl Bus	\$471,676.06
School Administration	\$206,970.64	Food Service	\$41,264.80
Business	\$253,472.36	Textbooks	\$0.00
Central	\$21,265.97	Adult Ed/Sum Schl/Coaches	\$5,884.15
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,917,560.60	Debt Service	\$0.00
		Total Expenditures	\$2,436,385.61

9545 21st Century Charter Sch of Gary

Instruction	\$387,340.68	ADM K-12	346.00
Pupils	\$0.00	Current Cost/ADM	\$3,356.48
Instruction Staff	\$16,717.45	Rank	86
General Administration	\$365,266.03	Fac Acq/Schl Bus	\$302,812.17
School Administration	\$140,828.85	Food Service	\$0.00
Business	\$90,820.71	Textbooks	\$0.00
Central	\$160,369.13	Adult Ed/Sum Schl/Coaches	\$10,678.22
Non-Programmed	\$0.00	Community Service	\$643.88
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,161,342.85	Debt Service	\$0.00
		Total Expenditures	\$1,475,477.12

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9555 East Chicago Urban Enterprise Acad

Instruction	\$680,282.65	ADM K-12	409.00
Pupils	\$48,136.52	Current Cost/ADM	\$2,974.51
Instruction Staff	\$3,843.76	Rank	206
General Administration	\$293,122.27	Fac Acq/Schl Bus	\$105,094.34
School Administration	\$62,490.02	Food Service	\$5,083.96
Business	\$128,929.55	Textbooks	\$0.00
Central	(\$230.55)	Adult Ed/Sum Schl/Coaches	\$1,290.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,216,574.22	Debt Service	\$41,545.00
		Total Expenditures	\$1,369,587.52

9565 Galileo Charter School

Instruction	\$476,653.46	ADM K-12	233.00
Pupils	\$12,847.63	Current Cost/ADM	\$3,205.64
Instruction Staff	\$1,304.20	Rank	124
General Administration	\$16,994.43	Fac Acq/Schl Bus	\$79,413.70
School Administration	\$151,767.01	Food Service	\$26,723.85
Business	\$77,713.44	Textbooks	\$0.00
Central	\$9,634.73	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$90.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$746,914.90	Debt Service	\$14,367.52
		Total Expenditures	\$867,509.97

9575 Indpls Lighthouse Charter School

Instruction	\$1,262,036.67	ADM K-12	575.50
Pupils	\$26,329.85	Current Cost/ADM	\$3,439.16
Instruction Staff	\$6,245.00	Rank	62
General Administration	\$248,106.17	Fac Acq/Schl Bus	\$185,440.00
School Administration	\$163,796.02	Food Service	\$48,159.90
Business	\$245,684.40	Textbooks	\$0.00
Central	\$27,037.76	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,979,235.87	Debt Service	\$150,431.86
		Total Expenditures	\$2,363,267.63

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9585 West Gary Lighthouse Charter

Instruction	\$1,023,396.41	ADM K-12	530.00
Pupils	\$28,628.28	Current Cost/ADM	\$3,114.46
Instruction Staff	\$20,626.80	Rank	147
General Administration	\$187,606.96	Fac Acq/Schl Bus	\$397,129.06
School Administration	\$158,982.64	Food Service	\$21,325.90
Business	\$199,423.74	Textbooks	\$0.00
Central	\$31,999.82	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,650,664.65	Debt Service	\$6,600.19
		Total Expenditures	\$2,075,719.80

9590 Monument Lighthouse Charter School

Instruction	\$861,257.30	ADM K-12	530.50
Pupils	\$0.00	Current Cost/ADM	\$2,674.43
Instruction Staff	\$11,428.51	Rank	301
General Administration	\$150,407.84	Fac Acq/Schl Bus	\$845,511.51
School Administration	\$145,480.22	Food Service	\$27,103.20
Business	\$222,519.26	Textbooks	\$0.00
Central	\$27,692.33	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,418,785.46	Debt Service	\$0.00
		Total Expenditures	\$2,291,400.17

9595 East Chicago Lighthouse Charter

Instruction	\$629,946.10	ADM K-12	340.50
Pupils	\$18,937.40	Current Cost/ADM	\$3,231.16
Instruction Staff	\$11,465.67	Rank	112
General Administration	\$177,449.19	Fac Acq/Schl Bus	\$255,680.49
School Administration	\$101,448.59	Food Service	\$11,540.80
Business	\$146,548.57	Textbooks	\$0.00
Central	\$14,412.99	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,100,208.51	Debt Service	\$47,328.12
		Total Expenditures	\$1,414,757.92

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9615 Andrew J Brown Academy

Instruction	\$890,099.73	ADM K-12	624.00
Pupils	\$0.00	Current Cost/ADM	\$3,523.05
Instruction Staff	\$0.00	Rank	49
General Administration	\$334,471.71	Fac Acq/Schl Bus	\$0.00
School Administration	\$334,491.84	Food Service	\$0.00
Business	\$639,318.90	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,198,382.18	Debt Service	\$0.00
		Total Expenditures	\$2,198,382.18

9635 KIPP LEAD College Prep Charter

Instruction	\$793,878.96	ADM K-12	312.00
Pupils	\$0.00	Current Cost/ADM	\$3,312.88
Instruction Staff	\$1,711.58	Rank	95
General Administration	\$42,353.88	Fac Acq/Schl Bus	\$81,829.32
School Administration	\$129,758.94	Food Service	\$63,311.54
Business	\$61,990.56	Textbooks	\$0.00
Central	\$3,923.20	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$3,991.04
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,033,617.12	Debt Service	\$0.00
		Total Expenditures	\$1,182,749.02

9640 Options Charter Sch - Noblesville

Instruction	\$313,836.80	ADM K-12	135.00
Pupils	\$462.63	Current Cost/ADM	\$2,568.04
Instruction Staff	\$0.00	Rank	317
General Administration	\$15,564.55	Fac Acq/Schl Bus	\$3,071.76
School Administration	\$450.00	Food Service	\$0.00
Business	\$16,370.91	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$1,000.00
Total Current Cost	\$346,684.89	Debt Service	\$109,576.80
		Total Expenditures	\$460,333.45

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9645 Challenge Foundation Academy

Instruction	\$696,366.14	ADM K-12	385.50
Pupils	(\$8,994.53)	Current Cost/ADM	\$2,855.55
Instruction Staff	\$2,424.71	Rank	244
General Administration	\$2,185.04	Fac Acq/Schl Bus	\$36,112.89
School Administration	\$199,657.04	Food Service	\$17,762.29
Business	\$184,817.42	Textbooks	\$0.00
Central	\$24,358.74	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$1,405.91
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,100,814.56	Debt Service	\$0.00
		Total Expenditures	\$1,156,095.65

9650 Herron Charter

Instruction	\$787,809.43	ADM K-12	456.00
Pupils	\$65,111.24	Current Cost/ADM	\$2,979.04
Instruction Staff	\$4,801.27	Rank	204
General Administration	\$73,485.46	Fac Acq/Schl Bus	\$673,628.34
School Administration	\$288,904.49	Food Service	\$7,737.65
Business	\$132,882.90	Textbooks	\$0.00
Central	\$5,447.05	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$2,929.87
Other	\$0.00	Non-Programmed	\$3,150.00
Total Current Cost	\$1,358,441.84	Debt Service	\$12,722.54
		Total Expenditures	\$2,058,610.24

9655 Hope Academy

Instruction	\$72,102.57	ADM K-12	32.00
Pupils	\$3,075.20	Current Cost/ADM	\$7,866.69
Instruction Staff	\$1,849.90	Rank	1
General Administration	\$69,257.24	Fac Acq/Schl Bus	\$149,567.42
School Administration	\$86,595.32	Food Service	\$0.00
Business	\$5,400.84	Textbooks	\$0.00
Central	\$13,452.98	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$251,734.05	Debt Service	\$0.00
		Total Expenditures	\$401,301.47

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9660 Stonegate Early Clg HS for Sci/Tec

Instruction	\$215,430.68	ADM K-12	187.00
Pupils	\$16,911.09	Current Cost/ADM	\$2,176.80
Instruction Staff	(\$5,400.00)	Rank	338
General Administration	\$16,330.18	Fac Acq/Schl Bus	(\$12,828.37)
School Administration	\$135,882.63	Food Service	\$2,457.10
Business	\$27,907.57	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$407,062.15	Debt Service	\$122,102.29
		Total Expenditures	\$518,793.17

9665 Geist Montessori Academy

Instruction	\$163,158.25	ADM K-12	122.00
Pupils	\$10,499.96	Current Cost/ADM	\$1,999.03
Instruction Staff	\$2,940.98	Rank	343
General Administration	\$20,689.19	Fac Acq/Schl Bus	\$8,791.88
School Administration	\$23,698.43	Food Service	\$0.00
Business	\$22,187.79	Textbooks	\$0.00
Central	\$706.88	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$1,437.96
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$243,881.48	Debt Service	(\$6,350.65)
		Total Expenditures	\$247,760.67

9670 Indianapolis Metropolitan High Sch

Instruction	\$719,099.34	ADM K-12	341.00
Pupils	\$317,626.95	Current Cost/ADM	\$4,340.47
Instruction Staff	\$765.00	Rank	8
General Administration	\$203,391.35	Fac Acq/Schl Bus	\$82,667.18
School Administration	\$194,106.82	Food Service	\$14,739.24
Business	\$22,903.21	Textbooks	\$0.00
Central	\$19,613.72	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$2,595.11	Community Service	\$25,388.13
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,480,101.50	Debt Service	\$0.00
		Total Expenditures	\$1,602,896.05

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9685 Aspire Charter Academy

Instruction	\$755,229.54	ADM K-12	469.00
Pupils	\$0.00	Current Cost/ADM	\$4,583.47
Instruction Staff	\$0.00	Rank	6
General Administration	\$325,374.15	Fac Acq/Schl Bus	\$0.00
School Administration	\$148,464.55	Food Service	\$0.00
Business	\$920,579.73	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,149,647.97	Debt Service	\$0.00
		Total Expenditures	\$2,149,647.97

9690 Renaissance Academy Charter School

Instruction	\$138,595.58	ADM K-12	142.50
Pupils	\$950.00	Current Cost/ADM	\$2,026.45
Instruction Staff	\$1,672.48	Rank	342
General Administration	\$6,425.31	Fac Acq/Schl Bus	\$276.87
School Administration	\$127,004.06	Food Service	\$1,513.65
Business	\$13,558.17	Textbooks	\$0.00
Central	\$563.58	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$1,431.44
Total Current Cost	\$288,769.18	Debt Service	\$123,828.16
		Total Expenditures	\$415,819.30

9695 Imagine MASTER Academy

Instruction	\$873,160.26	ADM K-12	730.50
Pupils	\$16,447.75	Current Cost/ADM	\$2,423.13
Instruction Staff	(\$5,226.28)	Rank	330
General Administration	\$275,979.44	Fac Acq/Schl Bus	\$399,312.74
School Administration	\$256,958.48	Food Service	(\$10,048.40)
Business	\$269,068.41	Textbooks	\$0.00
Central	\$83,711.93	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$63,847.20
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,770,099.99	Debt Service	\$10,011.33
		Total Expenditures	\$2,233,222.86

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9785 Indiana Math and Science Academy

Instruction	\$636,900.61	ADM K-12	466.00
Pupils	\$0.00	Current Cost/ADM	\$2,562.49
Instruction Staff	\$3,641.98	Rank	319
General Administration	\$43,350.95	Fac Acq/Schl Bus	\$313,111.74
School Administration	\$380,781.39	Food Service	(\$214.11)
Business	\$99,436.16	Textbooks	\$0.00
Central	\$30,010.42	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$1,367.50
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,194,121.51	Debt Service	\$1,470.60
		Total Expenditures	\$1,509,857.24

9790 Anderson Preparatory Academy

Instruction	\$440,352.77	ADM K-12	320.00
Pupils	\$40,814.36	Current Cost/ADM	\$2,573.60
Instruction Staff	\$9,470.00	Rank	316
General Administration	\$26,336.91	Fac Acq/Schl Bus	\$1,005,156.60
School Administration	\$201,602.19	Food Service	\$27,443.65
Business	\$95,105.10	Textbooks	\$0.00
Central	\$9,871.17	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$313.25
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$823,552.50	Debt Service	\$24,435.39
		Total Expenditures	\$1,880,901.39

9795 Dr Robert H Faulkner Academy

Instruction	\$222,688.75	ADM K-12	171.50
Pupils	\$3,895.30	Current Cost/ADM	\$2,673.77
Instruction Staff	(\$7,650.67)	Rank	302
General Administration	\$29,771.43	Fac Acq/Schl Bus	\$13,601.90
School Administration	\$102,690.43	Food Service	\$7,178.33
Business	\$87,882.25	Textbooks	\$0.00
Central	\$19,274.05	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$458,551.54	Debt Service	\$41.59
		Total Expenditures	\$479,373.36

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9805 Hoosier Academy - Indianapolis

Instruction	\$730,408.39	ADM K-12	423.00
Pupils	\$79,353.26	Current Cost/ADM	\$2,923.41
Instruction Staff	\$9,896.95	Rank	225
General Administration	\$109,893.91	Fac Acq/Schl Bus	\$299,890.69
School Administration	\$4,016.99	Food Service	\$16,338.22
Business	\$258,769.14	Textbooks	\$0.00
Central	\$44,262.65	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$108.38
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,236,601.29	Debt Service	\$0.00
		Total Expenditures	\$1,552,938.58

9810 Hoosier Academy - Muncie

Instruction	\$141,230.72	ADM K-12	106.50
Pupils	\$6,181.43	Current Cost/ADM	\$2,175.50
Instruction Staff	\$3,392.46	Rank	339
General Administration	\$7,894.33	Fac Acq/Schl Bus	\$34,843.82
School Administration	\$32,508.40	Food Service	\$11,239.47
Business	\$34,701.47	Textbooks	\$0.00
Central	\$5,782.39	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$158.90
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$231,691.20	Debt Service	\$0.00
		Total Expenditures	\$277,933.39

9815 Imagine Life Sciences Acad - East

Instruction	\$813,376.14	ADM K-12	640.50
Pupils	(\$10,415.73)	Current Cost/ADM	\$2,534.52
Instruction Staff	\$4,328.90	Rank	320
General Administration	\$339,643.13	Fac Acq/Schl Bus	\$485,908.36
School Administration	\$183,493.72	Food Service	(\$94,901.41)
Business	\$264,949.71	Textbooks	\$0.00
Central	\$27,983.18	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,623,359.05	Debt Service	\$20,944.75
		Total Expenditures	\$2,035,310.75

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9820 Imagine MASTER on Broadway

Instruction	\$416,698.80	ADM K-12	392.50
Pupils	\$13,653.83	Current Cost/ADM	\$2,151.61
Instruction Staff	(\$12,662.32)	Rank	340
General Administration	\$155,353.49	Fac Acq/Schl Bus	\$60,457.14
School Administration	\$153,313.10	Food Service	\$1,763.07
Business	\$120,353.42	Textbooks	\$0.00
Central	(\$2,202.00)	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$163.93
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$844,508.32	Debt Service	\$6,648.39
		Total Expenditures	\$913,540.85

9825 The Indianapolis Project School

Instruction	\$415,340.07	ADM K-12	167.00
Pupils	\$0.00	Current Cost/ADM	\$3,870.34
Instruction Staff	\$4,100.00	Rank	17
General Administration	(\$7,086.54)	Fac Acq/Schl Bus	\$38,321.41
School Administration	\$151,020.85	Food Service	(\$8,459.74)
Business	\$79,574.47	Textbooks	\$0.00
Central	\$3,397.87	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	(\$1,950.16)
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$646,346.72	Debt Service	\$0.00
		Total Expenditures	\$674,258.23

9830 Beacon Academy

Instruction	\$105,164.58	ADM K-12	48.00
Pupils	\$87.04	Current Cost/ADM	\$3,562.98
Instruction Staff	(\$2,149.26)	Rank	46
General Administration	\$82.34	Fac Acq/Schl Bus	\$15,259.91
School Administration	\$53,126.82	Food Service	\$114.40
Business	\$13,954.66	Textbooks	\$0.00
Central	\$757.04	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$205.95
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$171,023.22	Debt Service	\$0.00
		Total Expenditures	\$186,603.48

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9835 The Bloomington Project School

Instruction	\$298,858.26	ADM K-12	188.00
Pupils	\$116.13	Current Cost/ADM	\$2,344.81
Instruction Staff	(\$713.78)	Rank	332
General Administration	\$14,381.82	Fac Acq/Schl Bus	\$116,821.62
School Administration	\$92,678.76	Food Service	\$17,725.49
Business	\$36,053.77	Textbooks	\$0.00
Central	(\$550.55)	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$440,824.41	Debt Service	\$10.42
		Total Expenditures	\$575,381.94

9845 Xavier School of Excellence

Instruction	\$354,892.19	ADM K-12	240.00
Pupils	\$45,693.96	Current Cost/ADM	\$3,115.30
Instruction Staff	\$33,317.57	Rank	146
General Administration	\$119,104.66	Fac Acq/Schl Bus	\$53,357.60
School Administration	\$67,504.06	Food Service	\$8,879.39
Business	\$124,725.53	Textbooks	\$0.00
Central	\$2,432.83	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$747,670.80	Debt Service	\$69,106.45
		Total Expenditures	\$879,014.24

9850 Imagine Life Sciences Acad - West

Instruction	\$365,350.62	ADM K-12	341.50
Pupils	\$165.66	Current Cost/ADM	\$2,322.81
Instruction Staff	(\$1,494.86)	Rank	334
General Administration	\$131,838.21	Fac Acq/Schl Bus	\$341,875.95
School Administration	\$124,305.97	Food Service	\$12,641.11
Business	\$160,381.86	Textbooks	\$0.00
Central	\$12,691.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$1,361.09
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$793,238.46	Debt Service	\$1,615.45
		Total Expenditures	\$1,150,732.06

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9860 International School of Columbus

Instruction	\$156,384.08	ADM K-12	90.00
Pupils	\$0.00	Current Cost/ADM	\$2,790.68
Instruction Staff	(\$2,277.75)	Rank	268
General Administration	\$7,346.65	Fac Acq/Schl Bus	\$32,801.82
School Administration	\$52,532.37	Food Service	\$853.16
Business	\$36,904.53	Textbooks	\$0.00
Central	\$271.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$5,021.59
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$251,160.88	Debt Service	\$15,316.23
		Total Expenditures	\$305,153.68

9865 Hoosier Academy - Virtual Pilot

Instruction	\$155,598.03	ADM K-12	107.00
Pupils	\$0.00	Current Cost/ADM	\$1,688.66
Instruction Staff	\$1,161.53	Rank	344
General Administration	\$0.00	Fac Acq/Schl Bus	\$2,196.89
School Administration	\$9,241.86	Food Service	\$1,909.96
Business	\$10,007.53	Textbooks	\$0.00
Central	\$4,677.94	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$180,686.89	Debt Service	\$0.00
		Total Expenditures	\$184,793.74

Total State of Indiana

Instruction	\$2,124,726,864.06	ADM K-12	996,873.38
Pupils	\$145,704,910.44	Current Cost/ADM	\$3,114.22
Instruction Staff	\$76,014,246.29		
General Administration	\$79,416,254.38	Fac Acq/Schl Bus	\$11,149,425.69
School Administration	\$248,199,592.83	Food Service	\$791,350.98
Business	\$368,951,993.70	Textbooks	\$408,289.69
Central	\$44,813,350.27	Adult Ed/Sum Schl/Coaches	\$51,292,488.23
Non-Programmed	\$91,228,165.81	Community Service	\$5,930,002.84
Other	\$0.00	Non-Programmed	\$1,683,409.81
Total Current Cost	\$3,179,055,377.78	Debt Service	\$5,000,972.69
		Total Expenditures	\$3,255,311,317.71

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2010 - December 31, 2010

Corporation		Current Cost/ADM	Rank
9655	Hope Academy	\$7,866.69	1
6340	Cannelton City Schools	\$4,742.03	2
4690	Gary Community School Corp	\$4,740.97	3
4925	Michigan City Area Schools	\$4,711.88	4
6610	New Harmony Town & Twp Con Sch	\$4,704.82	5
9685	Aspire Charter Academy	\$4,583.47	6
4650	Lake Ridge Schools	\$4,365.32	7
9670	Indianapolis Metropolitan High Sch	\$4,340.47	8
8535	Tri-County School Corp	\$4,153.55	9
8220	West Washington School Corp	\$4,038.61	10
5385	Indianapolis Public Schools	\$4,034.74	11
8385	Richmond Community Schools	\$3,964.92	12
3710	Crothersville Community Schools	\$3,961.11	13
4670	School City of East Chicago	\$3,960.14	14
6750	Cloverdale Community Schools	\$3,957.80	15
6620	Eastern Pulaski Com Sch Corp	\$3,940.15	16
9825	The Indianapolis Project School	\$3,870.34	17
5520	Shoals Community School Corp	\$3,857.15	18
5275	Anderson Community School Corp	\$3,846.74	19
0235	Fort Wayne Community Schools	\$3,843.86	20
8060	Wabash City Schools	\$3,841.71	21
4315	North Knox School Corp	\$3,840.00	22
4590	River Forest Community Sch Corp	\$3,806.39	23
8625	Smith-Green Community Schools	\$3,803.59	24
4000	Southwestern-Jefferson Co Con	\$3,789.56	25
8665	Whitley Co Cons Schools	\$3,765.47	26
5455	Culver Community Schools Corp	\$3,764.19	27
3445	New Castle Community Sch Corp	\$3,719.73	28
7200	School City of Mishawaka	\$3,711.31	29
6795	Union School Corporation	\$3,709.36	30
6590	M S D Mount Vernon	\$3,699.66	31
2305	Elkhart Community Schools	\$3,679.60	32
1970	Muncie Community Schools	\$3,675.08	33
5615	Maconaquah School Corp	\$3,675.07	34
6260	Southwest Parke Com Sch Corp	\$3,674.63	35
3640	Medora Community School Corp	\$3,670.70	36

05/26/11

Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2010 - December 31, 2010

Corporation		Current Cost/ADM	Rank
5995	South Newton School Corp	\$3,663.57	37
0370	Flat Rock-Hawcreek School Corp	\$3,653.74	38
3460	Taylor Community School Corp	\$3,621.91	39
4215	Edinburgh Community Sch Corp	\$3,620.37	40
6310	Turkey Run Community Sch Corp	\$3,604.64	41
9340	New Community School	\$3,599.03	42
2980	White River Valley Sch Dist	\$3,589.11	43
4680	Lake Station Community Schools	\$3,567.67	44
9300	Campagna Academy Charter School	\$3,564.74	45
9830	Beacon Academy	\$3,562.98	46
6300	Rockville Community School Corp	\$3,530.88	47
4015	Jennings County Schools	\$3,529.75	48
9615	Andrew J Brown Academy	\$3,523.05	49
8010	North Vermillion Com Sch Corp	\$3,520.51	50
5340	M S D Perry Township	\$3,517.58	51
4710	School City of Hammond	\$3,493.34	52
6155	Paoli Community School Corp	\$3,491.89	53
7205	South Bend Community Sch Corp	\$3,487.73	54
6325	Perry Central Com Schools Corp	\$3,465.99	55
2865	Marion Community Schools	\$3,463.95	56
4760	Whiting School City	\$3,455.60	57
7495	Oregon-Davis School Corp	\$3,447.77	58
7995	Evansville Vanderburgh Sch Corp	\$3,446.65	59
1300	Crawford Co Com School Corp	\$3,444.66	60
7715	Southwest School Corp	\$3,443.55	61
9575	Indpls Lighthouse Charter School	\$3,439.16	62
7515	North Judson-San Pierre Sch Corp	\$3,429.16	63
0365	Bartholomew Con School Corp	\$3,427.29	64
9310	Charter School of the Dunes	\$3,422.63	65
8030	Vigo County School Corp	\$3,420.31	66
3945	Jay School Corp	\$3,411.88	67
7230	Scott County School District 1	\$3,409.16	68
1560	Sunman-Dearborn Com Sch Corp	\$3,407.87	69
3030	Westfield-Washington Schools	\$3,405.20	70
5495	Triton School Corporation	\$3,403.67	71
6065	West Noble School Corporation	\$3,402.92	72

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2010 - December 31, 2010

Corporation		Current Cost/ADM	Rank
6445	Pike County School Corp	\$3,402.31	73
5400	School Town of Speedway	\$3,402.12	74
1170	Community Schools of Frankfort	\$3,397.85	75
4525	Westview School Corporation	\$3,387.46	76
5635	Peru Community Schools	\$3,386.55	77
1405	Washington Com Schools	\$3,384.33	78
2650	Caston School Corporation	\$3,383.02	79
8515	North White School Corp	\$3,373.32	80
6835	Randolph Eastern School Corp	\$3,370.49	81
0515	Blackford County Schools	\$3,364.09	82
5265	Alexandria Com School Corp	\$3,363.84	83
5330	M S D Lawrence Township	\$3,361.66	84
8205	Salem Community Schools	\$3,357.30	85
9545	21st Century Charter Sch of Gary	\$3,356.48	86
6195	Spencer-Owen Community Schools	\$3,356.37	87
3500	Kokomo-Center Twp Con Sch Corp	\$3,353.88	88
7610	Hamilton Community Schools	\$3,349.88	89
4335	Vincennes Community Sch Corp	\$3,349.23	90
2725	East Gibson School Corporation	\$3,337.45	91
0225	Northwest Allen County Schools	\$3,323.53	92
6630	West Central School Corp	\$3,315.67	93
5085	Mitchell Community Schools	\$3,312.89	94
9635	KIPP LEAD College Prep Charter	\$3,312.88	95
7215	Union-North United School Corp	\$3,311.64	96
0395	Benton Community School Corp	\$3,310.74	97
8045	Manchester Community Schools	\$3,306.76	98
5845	South Montgomery Com Sch Corp	\$3,296.90	99
4535	Lakeland School Corporation	\$3,293.75	100
3055	Sheridan Community Schools	\$3,287.65	101
6910	Milan Community Schools	\$3,279.78	102
2395	Fayette County School Corp	\$3,278.61	103
8215	East Washington School Corp	\$3,276.83	104
9460	Thea Bowman Leadership Academy	\$3,271.88	105
4515	Prairie Heights Com Sch Corp	\$3,267.77	106
1160	Clinton Prairie School Corp	\$3,259.56	107
5485	Plymouth Community School Corp	\$3,249.84	108

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2010 - December 31, 2010

Corporation		Current Cost/ADM	Rank
5525	Loogootee Community Sch Corp	\$3,241.10	109
5280	Elwood Community School Corp	\$3,240.46	110
0755	Delphi Community School Corp	\$3,237.43	111
9595	East Chicago Lighthouse Charter	\$3,231.16	112
2645	Rochester Community Sch Corp	\$3,229.16	113
1010	Greater Clark County Schools	\$3,222.52	114
6825	Randolph Central School Corp	\$3,219.85	115
3995	Madison Consolidated Schools	\$3,219.58	116
7645	Northeast School Corp	\$3,217.05	117
7775	Switzerland County School Corp	\$3,216.33	118
5925	M S D Martinsville Schools	\$3,216.15	119
6865	South Ripley Com Sch Corp	\$3,213.55	120
3675	Seymour Community Schools	\$3,210.34	121
3315	Avon Community School Corp	\$3,208.48	122
5470	Argos Community Schools	\$3,206.18	123
9565	Galileo Charter School	\$3,205.64	124
5360	M S D Warren Township	\$3,200.87	125
5075	North Lawrence Com Schools	\$3,198.82	126
9350	Timothy L Johnson Academy	\$3,191.13	127
5375	M S D Wayne Township	\$3,188.31	128
5310	Franklin Township Com Sch Corp	\$3,183.25	129
3135	Mt Vernon Community Sch Corp	\$3,182.35	130
5855	Crawfordsville Com Schools	\$3,177.04	131
7365	Shelbyville Central Schools	\$3,174.15	132
8355	Western Wayne Schools	\$3,169.56	133
7445	South Spencer County Sch Corp	\$3,161.98	134
7935	Tri-Central Community Schools	\$3,159.62	135
4740	School Town of Munster	\$3,156.99	136
4445	Tippecanoe Valley School Corp	\$3,156.26	137
6160	Springs Valley Com School Corp	\$3,147.61	138
0025	North Adams Community Schools	\$3,142.56	139
6560	Valparaiso Community Schools	\$3,137.30	140
6350	Tell City-Troy Twp School Corp	\$3,136.07	141
5620	North Miami Community Schools	\$3,124.14	142
2400	New Albany-Floyd Co Con Sch	\$3,121.17	143
2950	Linton-Stockton School Corp	\$3,121.04	144

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2010 - December 31, 2010

Corporation		Current Cost/ADM	Rank
8375	Northeastern Wayne Schools	\$3,117.05	145
9845	Xavier School of Excellence	\$3,115.30	146
9585	West Gary Lighthouse Charter	\$3,114.46	147
2855	Mississinewa Community School Corp	\$3,111.38	148
6755	Greencastle Community Sch Corp	\$3,110.62	149
5910	Eminence Community School Corp	\$3,110.16	150
9480	Fountain Square Academy	\$3,109.64	151
1000	Clarksville Com School Corp	\$3,109.20	152
5740	Monroe County Com Sch Corp	\$3,107.12	153
5705	Richland-Bean Blossom C S C	\$3,106.42	154
9380	Christel House Academy	\$3,106.16	155
6805	Randolph Southern School Corp	\$3,094.91	156
5380	Beech Grove City Schools	\$3,090.98	157
9535	Gary Lighthouse Charter School	\$3,090.35	158
1620	Lawrenceburg Com School Corp	\$3,088.91	159
2940	Eastern Greene Schools	\$3,087.81	160
1940	Daleville Community Schools	\$3,087.02	161
6820	Monroe Central School Corp	\$3,086.29	162
4730	School City of Hobart	\$3,084.16	163
6145	Orleans Community Schools	\$3,083.57	164
6080	Rising Sun-Ohio Co Com	\$3,082.69	165
1895	Liberty-Perry Com School Corp	\$3,082.44	166
3470	Northwestern School Corp	\$3,076.90	167
2270	Concord Community Schools	\$3,075.45	168
7360	Southwestern Con Sch Shelby Co	\$3,074.22	169
5945	North Newton School Corp	\$3,072.37	170
3490	Western School Corp	\$3,070.37	171
3435	Shenandoah School Corporation	\$3,064.08	172
8305	Nettle Creek School Corp	\$3,060.32	173
5350	M S D Pike Township	\$3,060.11	174
7855	Lafayette School Corporation	\$3,059.34	175
7255	Scott County School District 2	\$3,057.07	176
7875	West Lafayette Com School Corp	\$3,056.32	177
4600	Merrillville Community School	\$3,051.81	178
7285	Shelby Eastern Schools	\$3,051.39	179
7865	Tippecanoe School Corp	\$3,049.14	180

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2010 - December 31, 2010

Corporation		Current Cost/ADM	Rank
6600	M S D North Posey Co Schools	\$3,043.93	181
6705	South Putnam Community Schools	\$3,039.39	182
0035	South Adams Schools	\$3,035.77	183
0630	Zionsville Community Schools	\$3,035.42	184
4225	Franklin Community School Corp	\$3,035.35	185
9325	Options Charter School - Carmel	\$3,032.64	186
2815	Eastbrook Community Sch Corp	\$3,030.72	187
8050	M S D Wabash County Schools	\$3,028.55	188
6520	Porter Township School Corp	\$3,025.54	189
4720	School Town of Highland	\$3,025.35	190
7950	Union Co/Clg Corner Joint Sch Dist	\$3,023.71	191
4415	Warsaw Community Schools	\$3,016.56	192
4455	Whitko Community School Corp	\$3,015.14	193
6055	Central Noble Com School Corp	\$3,009.49	194
7605	Fremont Community Schools	\$3,006.46	195
5300	M S D Decatur Township	\$2,995.11	196
0875	Logansport Community Sch Corp	\$2,994.38	197
7615	M S D Steuben County	\$2,994.32	198
1315	Barr-Reeve Com Schools Inc	\$2,992.09	199
4940	South Central Com School Corp	\$2,988.89	200
3695	Brownstown Cnt Com Sch Corp	\$2,987.66	201
8565	Twin Lakes School Corp	\$2,987.48	202
8360	Centerville-Abington Com Schs	\$2,983.18	203
9650	Herron Charter	\$2,979.04	204
8445	M S D Bluffton-Harrison	\$2,976.65	205
9555	East Chicago Urban Enterprise Acad	\$2,974.51	206
3305	Brownsburg Community Sch Corp	\$2,972.76	207
4860	M S D of New Durham Township	\$2,971.31	208
2825	Madison-Grant United Sch Corp	\$2,968.06	209
9465	Rural Community Schools Inc	\$2,966.58	210
0815	Southeastern School Corp	\$2,965.23	211
2040	Northeast Dubois Co Sch Corp	\$2,963.51	212
9400	KIPP Indpls College Preparatory	\$2,960.90	213
2735	North Gibson School Corp	\$2,960.15	214
3405	Blue River Valley Schools	\$2,955.01	215
1820	Garrett-Keyser-Butler Com	\$2,951.75	216

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2010 - December 31, 2010

Corporation		Current Cost/ADM	Rank
3625	Huntington Co Com Sch Corp	\$2,947.00	217
2435	Attica Consolidated Sch Corp	\$2,944.14	218
1805	DeKalb Co Eastern Com Sch Dist	\$2,942.70	219
7525	Knox Community School Corp	\$2,935.04	220
1375	North Daviess Com Schools	\$2,934.41	221
6460	M S D Boone Township	\$2,930.63	222
2275	Middlebury Community Schools	\$2,929.60	223
3415	South Henry School Corp	\$2,927.24	224
9805	Hoosier Academy - Indianapolis	\$2,923.41	225
7150	John Glenn School Corporation	\$2,920.50	226
2315	Goshen Community Schools	\$2,916.56	227
0940	West Clark Community Schools	\$2,911.63	228
3785	Kankakee Valley School Corp	\$2,911.39	229
8435	Northern Wells Com Schools	\$2,910.23	230
3455	C A Beard Memorial School Corp	\$2,906.36	231
6895	Batesville Community Sch Corp	\$2,904.88	232
7175	Penn-Harris-Madison Sch Corp	\$2,902.60	233
1875	Delaware Community School Corp	\$2,901.45	234
0665	Lebanon Community School Corp	\$2,898.18	235
0255	East Allen County Schools	\$2,887.82	236
1125	Clay Community Schools	\$2,887.09	237
6470	Duneland School Corporation	\$2,881.94	238
5625	Oak Hill United School Corp	\$2,875.99	239
0775	Pioneer Regional School Corp	\$2,873.35	240
1150	Clinton Central School Corp	\$2,863.02	241
1730	Greensburg Community Schools	\$2,861.90	242
3180	North Harrison Com School Corp	\$2,859.81	243
9645	Challenge Foundation Academy	\$2,855.55	244
4700	Griffith Public Schools	\$2,852.15	245
0125	M S D Southwest Allen County	\$2,850.18	246
1835	DeKalb Co Ctl United Sch Dist	\$2,849.66	247
6060	East Noble School Corp	\$2,842.12	248
9360	Veritas Academy	\$2,840.38	249
1600	South Dearborn Com School Corp	\$2,837.22	250
6900	Jac-Cen-Del Community Sch Corp	\$2,831.65	251
6550	Portage Township Schools	\$2,829.84	252

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2010 - December 31, 2010

Corporation		Current Cost/ADM	Rank
9390	Flanner House Elementary School	\$2,825.36	253
2260	Baugo Community Schools	\$2,816.51	254
4145	Clark-Pleasant Com School Corp	\$2,815.54	255
7945	Tipton Community School Corp	\$2,813.98	256
5480	Bremen Public Schools	\$2,812.94	257
3125	Greenfield-Central Com Schools	\$2,808.55	258
2110	Southwest Dubois Co Sch Corp	\$2,806.62	259
2920	Bloomfield School District	\$2,804.81	260
3005	Hamilton Southeastern Schools	\$2,803.03	261
4325	South Knox School Corp	\$2,802.72	262
6995	Rush County Schools	\$2,801.83	263
7385	North Spencer County Sch Corp	\$2,797.99	264
2455	Southeast Fountain School Corp	\$2,797.15	265
3190	South Harrison Com Schools	\$2,796.92	266
6715	North Putnam Community Schools	\$2,794.58	267
9860	International School of Columbus	\$2,790.68	268
8115	M S D Warren County	\$2,790.39	269
8525	Frontier School Corporation	\$2,788.04	270
2960	M S D Shakamak Schools	\$2,787.10	271
4255	Nineveh-Hensley-Jackson United	\$2,785.07	272
8020	South Vermillion Com Sch Corp	\$2,782.01	273
5930	Mooreville Con School Corp	\$2,774.07	274
9370	Fall Creek Academy	\$2,771.73	275
0615	Western Boone Co Com Sch Dist	\$2,768.61	276
9315	Signature School Inc	\$2,766.58	277
4205	Center Grove Com Sch Corp	\$2,761.24	278
3815	Rensselaer Central School Corp	\$2,760.89	279
8425	Southern Wells Com Schools	\$2,758.69	280
5370	M S D Washington Township	\$2,753.06	281
0015	Adams Central Community Schools	\$2,749.02	282
4245	Greenwood Community Sch Corp	\$2,747.45	283
6510	East Porter County School Corp	\$2,745.01	284
3115	Southern Hancock Co Com Sch Corp	\$2,743.42	285
5255	South Madison Com Sch Corp	\$2,736.97	286
3335	Mill Creek Community Sch Corp	\$2,733.63	287
2100	Southeast Dubois Co Sch Corp	\$2,731.40	288

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2010 - December 31, 2010

Corporation	Current Cost/ADM	Rank
9445 Charles A Tindley Accelerated Schl	\$2,730.45	289
7350 Northwestern Con School Corp	\$2,728.52	290
2155 Fairfield Community Schools	\$2,706.65	291
2475 Franklin County Com Sch Corp	\$2,699.21	292
1655 Decatur County Com Schools	\$2,697.03	293
0670 Brown County School Corporation	\$2,695.62	294
5900 Monroe-Gregg School District	\$2,692.72	295
3325 Danville Community School Corp	\$2,688.08	296
8130 Warrick County School Corp	\$2,687.70	297
4660 Crown Point Community Sch Corp	\$2,686.77	298
4805 New Prairie United School Corp	\$2,681.36	299
3070 Noblesville Schools	\$2,680.38	300
9590 Monument Lighthouse Charter School	\$2,674.43	301
9795 Dr Robert H Faulkner Academy	\$2,673.77	302
4345 Wawasee Community School Corp	\$2,669.00	303
4645 Tri-Creek School Corporation	\$2,654.14	304
4615 Lake Central School Corp	\$2,652.86	305
1180 Rossville Con School District	\$2,652.01	306
9495 Joshua Academy	\$2,648.99	307
3330 Plainfield Community Sch Corp	\$2,643.36	308
1900 Cowan Community School Corp	\$2,643.10	309
2120 Greater Jasper Con Schs	\$2,639.47	310
3060 Carmel Clay Schools	\$2,633.72	311
3025 Hamilton Heights School Corp	\$2,613.14	312
3480 Eastern Howard School Corp	\$2,607.38	313
1910 Yorktown Community Schools	\$2,596.38	314
5835 North Montgomery Com Sch Corp	\$2,580.85	315
9790 Anderson Preparatory Academy	\$2,573.60	316
9640 Options Charter Sch - Noblesville	\$2,568.04	317
3295 North West Hendricks Schools	\$2,562.51	318
9785 Indiana Math and Science Academy	\$2,562.49	319
9815 Imagine Life Sciences Acad - East	\$2,534.52	320
2765 South Gibson School Corp	\$2,534.40	321
6530 Union Township School Corp	\$2,529.76	322
1885 Wes-Del Community Schools	\$2,516.03	323
2285 Wa-Nee Community Schools	\$2,508.39	324

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2010 - December 31, 2010

Corporation		Current Cost/ADM	Rank
0750	Carroll Consolidated Sch Corp	\$2,506.39	325
3160	Lanesville Community School Corp	\$2,502.69	326
2440	Covington Community Sch Corp	\$2,499.28	327
9330	Irvington Community School	\$2,485.70	328
9485	SE Neighborhood Sch of Excellence	\$2,455.17	329
9695	Imagine MASTER Academy	\$2,423.13	330
5245	Frankton-Lapel Community Schs	\$2,345.41	331
9835	The Bloomington Project School	\$2,344.81	332
4770	Cass Township Schools	\$2,331.50	333
9850	Imagine Life Sciences Acad - West	\$2,322.81	334
4580	Hanover Community School Corp	\$2,320.46	335
3145	Eastern Hancock Co Com Sch Corp	\$2,254.02	336
4945	LaPorte Community School Corp	\$2,230.19	337
9660	Stonegate Early Clg HS for Sci/Tec	\$2,176.80	338
9810	Hoosier Academy - Muncie	\$2,175.50	339
9820	Imagine MASTER on Broadway	\$2,151.61	340
9320	Community Montessori Inc	\$2,094.39	341
9690	Renaissance Academy Charter School	\$2,026.45	342
9665	Geist Montessori Academy	\$1,999.03	343
9865	Hoosier Academy - Virtual Pilot	\$1,688.66	344
State Average		\$3,114.22	

**All Funds
Expenditures by Objects**

INDIANA DEPARTMENT OF EDUCATION
Office of School Finance

Expenditures By Objects
January 1 to December 31, 2010

General Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	3430122388.13	52.40	821794039.78	12.55	98649983.07	1.51	1490983505.59	22.78
Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
372944050.75	5.70	207371080.96	3.17	21280612.28	0.33	102404458.80	1.56	6545649523.86
Debt Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
6216855.62	0.58	36789077.36	3.44	98715804.13	9.24	926971664.11	86.74	1068693401.22
Capital/Cum Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	9852186.48	1.23	77681041.45	9.70	662370.83	0.08	31651236.43	3.95
Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
46392249.85	5.79	170411557.83	21.27	222391532.73	27.76	242093378.63	30.22	801135554.23
Trans Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	7464185.82	1.24	223121543.18	37.16	10812117.64	1.80	81528601.30	13.58
Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
118519721.46	19.74	72671348.13	12.10	69402461.10	11.56	16894610.17	2.81	600414588.80

INDIANA DEPARTMENT OF EDUCATION
Office of School Finance

Expenditures By Objects
January 1 to December 31, 2010

Retire/Sev Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	0.00	0.00	0.00	0.00	0.00	0.00	904096.37	0.72
Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
867043.50	0.69	4297290.50	3.42	465000.00	0.37	119077468.51	94.80	125610898.88
State Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	11779051.72	11.74	9807999.50	9.77	1355423.76	1.35	9316826.15	9.29
Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
12630190.90	12.59	8606305.58	8.58	41012520.39	40.87	5830348.40	5.81	100338666.40
Fed Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	484685733.78	44.32	127846968.23	11.69	8724557.50	0.80	163831011.61	14.98
Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
128977511.03	11.79	37676477.82	3.45	66523429.36	6.08	71371100.62	6.53	1093586247.83
Other Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	128083971.71	7.59	210550493.95	12.48	6731088.74	0.40	579462696.13	34.36
Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
105874601.15	6.28	334756809.24	19.85	105999900.14	6.28	215163694.73	12.76	1686675831.14

INDIANA DEPARTMENT OF EDUCATION
Office of School Finance

Expenditures By Objects
January 1 to December 31, 2010

Extra Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct	
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct		Total
0.00	0.00	0.00	0.00	2675000.00	1.73	151757594.03	98.27		154432594.03

Totals	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct	
	4071987517.64	33.44	1470802086.09	12.08	126935541.54	1.04	2357677973.58	19.36	
Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct		Total
792422224.26	6.51	872579947.42	7.17	628466260.13	5.16	1851564318.00	15.21		12176537306.3
